

OPB COPY

AM  
101  
S66  
A4652  
MSRL-SI

# SMITHSONIAN INSTITUTION

Fiscal Year 1982

## UNRESTRICTED TRUST FUND BUDGET

(with Summaries of All Operating Funds FY 1981 - FY 1983)



October 1, 1981



SMITHSONIAN INSTITUTION

FISCAL YEAR 1982

UNRESTRICTED TRUST FUND BUDGET

TABLE OF CONTENTS

	<u>Page</u>
INTRODUCTION.....	i
UNRESTRICTED TRUST FUNDS FINANCIAL SUMMARY.....	Tab A
Summary.....	A-1
Administration.....	A-2
General Fund Allotments.....	A-3
Transfers.....	A-5
UNRESTRICTED TRUST FUND BUDGET.....	Tab B
Summary.....	B-1
Investment Income.....	B-2
Smithsonian Magazine.....	B-3
National Associates Program.....	B-8
Resident Associates Program.....	B-14
Business Management.....	B-15
Smithsonian Exposition Books.....	B-29
Division of Performing Arts.....	B-30
Office of Printing and Photographic Services.....	B-35
Smithsonian Institution Press.....	B-36
Smithsonian Institution Traveling Exhibition Service.....	B-39
Administrative Cost.....	B-40
Overhead Recovery and Administrative Fees.....	B-41
General Fund Allotments.....	B-42
Special Events.....	B-46
Staff and Business.....	B-47
Transfers.....	B-48
SUMMARIES OF ALL OPERATING FUNDS.....	Tab C
<u>Science</u>	
Office of the Assistant Secretary.....	C-1
Museum of Natural History/Museum of Man.....	C-3
Smithsonian Astrophysical Observatory.....	C-7
Smithsonian Tropical Research Institute.....	C-11
Radiation Biology Laboratory.....	C-12
National Air and Space Museum.....	C-13
Chesapeake Bay Center for Environmental Studies.....	C-15
National Zoological Park.....	C-16
Center for Study of Man.....	C-18
Fort Pierce Bureau.....	C-21
<u>History and Art</u>	
Office of the Assistant Secretary.....	C-23
Joseph Henry Papers.....	C-24
National Museum of American History.....	C-25
National Museum of American Art.....	C-27
National Portrait Gallery.....	C-29
Hirshhorn Museum and Sculpture Garden.....	C-31
Freer Gallery of Art.....	C-32
Archives of American Art.....	C-33
Cooper-Hewitt Museum.....	C-35
Museum of African Art.....	C-38

Public Service

Office of the Assistant Secretary.....	C-41
Office of Telecommunications.....	C-42
Visitors Information and Associates Reception Center.....	C-43
Anacostia Neighborhood Museum.....	C-44
International Exchange Service.....	C-45
Division of Performing Arts.....	C-46
Smithsonian Institution Press.....	C-47
Smithsonian Exposition Books.....	C-48

Museum Programs

Office of the Assistant Secretary.....	C-51
Office of Museum Programs.....	C-52
South Group Buildings Management.....	C-53
Office of Horticulture.....	C-54
Office of International Activities.....	C-55
Office of the Registrar.....	C-56
Conservation Analytical Laboratory.....	C-57
Smithsonian Institution Libraries.....	C-58
Office of Exhibits Central.....	C-59
Smithsonian Institution Traveling Exhibition Service.....	C-60
Smithsonian Archives.....	C-61
National Museum Act.....	C-62

Special Programs

American Studies.....	C-65
Folklife Program.....	C-66
Office of Elementary and Secondary Education.....	C-67
Office of Symposia and Seminars.....	C-68
Office of Fellowships and Grants.....	C-69
Fellowship Awards.....	C-70
Regents Fellowships.....	C-71
International Environmental Science Program.....	C-72
Research Awards Program.....	C-73
Collections Management/Inventory.....	C-74
Collections Acquisition, Scholarly Studies and Education Program.....	C-75
Fluid Research.....	C-76
James Smithson Society.....	C-77
Museum Support Center.....	C-78
Major Exhibitions.....	C-79
Native American Program.....	C-80

Associates Programs

Office of Membership and Development.....	C-83
Smithsonian Magazine.....	C-84
National Associates Program.....	C-85
Resident Associates Program.....	C-86

Business Management..... C-89Administration..... C-91Facilities Services

Office of Design and Construction.....	C-121
Office of Protection Services.....	C-122
Office of Plant Services.....	C-123

Institutional Totals..... C-125

SMITHSONIAN INSTITUTION

FY 1982

UNRESTRICTED TRUST FUND BUDGET

Introduction

I. The chart presented under TAB A provides an overview of the FY 1982 unrestricted Trust fund budget, the projected FY 1981 results and estimates for FY 1983 through FY 1987. Figures shown for FY 1981 - FY 1987 are the same as those indicated in the draft Five-Year Prospectus FY 1983 - FY 1987 dated September 14, 1981.

IIa. The tables presented under TAB A include all unrestricted Trust funds exclusive of Special Purpose funds.

The FY 1982 Trust budget is essentially a hold even budget, adjusted for inflation. In developing this budget, every effort was made to hold down costs since substantial uncertainty exists regarding the effects of general economic conditions on income projections. In FY 1982 overall net income from all unrestricted sources is projected to decline by \$2,448,000, from the 1981 estimated income level of \$13,543,000 to \$11,095,000.

A balanced budget nevertheless has been established for FY 1982 by holding expenses to a minimum. Careful budgetary reviews have resulted in limited increases in all activities, especially in administration, and in General Fund Allotments. For instance, the General Fund Contingency has been cut in half to a \$100,000 level. Moreover, there were a number of expenses in FY 1981 that will not recur in FY 1982 such as those for the television reserve, Museum Support Center equipment and construction, land acquisition for the Chesapeake Bay Center for Environmental Studies and the Korean Exhibit. Efforts will continue to assure that it is absolutely necessary to fill each vacant position in FY 1982; accordingly as vacancies in unrestricted Trust fund positions occur, a rejustification of the need for those positions will be required before replacement is authorized.

The FY 1982 budget provides for the continuation, at the FY 1981 level, of Institutional priority programs such as Collections Acquisition, Scholarly Studies and Education Program (\$2,000,000); Quadrangle Development (\$1,000,000); Cooperative Education Program (\$100,000); and transfers to the Endowment (\$2,021,000). The Fellowships and Visiting Scholars Program is funded at a level of \$1,112,000, an increase of \$189,000 over FY 1981. The FY 1982 budget includes an estimated \$327,000 in revenues expected to be generated and transferred from the National Air and Space Museum (NASM) Special Purpose funds to the General Unrestricted funds as a result of FY 1981 increased ticket prices in the NASM Theatre and Spacearium.

IIb. Under TAB B, the monthly breakdown of the FY 1982 budgeted revenues and expenditures is displayed. This breakdown will assist in monitoring and reviewing individual unit's adherence to the budget during the fiscal year.

III. The Summaries of All Operating Funds FY 1981 - FY 1983, shown under TAB C, includes a listing of Smithsonian funds by fund name and fund number for each bureau (excluding non-operating funds such as construction, foreign currency and endowment principal). Revisions from the FY 1981 format include: the display of appropriated as well as nonappropriated funds; a full-time position (FTP) count for each fund; and the separation of Special Purpose funds into its two main categories, "Bureau Activity" and "Other." The information in TAB C, which is also in agreement with the latest five-year forecast of expenditures for FY 1983 - FY 1987, consists of income and expenses for FY 1981 projections, FY 1982 budget and FY 1983 estimates. In a few cases, adjustments are noted which reconcile the numbers in the unit's submission to the draft Five-Year Prospectus.

Final Congressional action on the FY 1982 Federal budget has not occurred. Until passage of an FY 1982 Appropriations Bill, the Institution will be operating under the terms of a Continuing Resolution. In view of the uncertainty of the final appropriation, TAB C reflects the revised Reagan request.

**TAB A**

**UNRESTRICTED TRUST FUNDS**

**FINANCIAL SUMMARY**



SMITHSONIAN INSTITUTION  
UNRESTRICTED TRUST FUNDS  
FINANCIAL SUMMARY  
FY 1981 - 1987

**FISCAL YEAR**

	<b>Proj. 1981</b>	<b>Budget 1982</b>	<b>E s t i m a t e s</b>			
			<b>1983</b>	<b>1984</b>	<b>1985</b>	<b>1986</b>
<b><u>INCOME:</u></b>						
Investment	3050	2840	2825	2875	2925	2975
Gifts & Miscellaneous	50	100	100	100	100	100
	3100	2940	2925	2975	3025	3075
<b><u>Activities</u></b>						
Magazine	7450	5000	6965	6549	7504	5994
National Associates	200	267	300	802	1002	1418
Resident Associates	16	50	45	46	49	51
	7666	5317	7310	7397	8555	7463
<b><u>Business Management</u></b>						
Business Mgmt Office	(200)	(245)	(280)	(290)	(305)	(320)
Museum Shops	650	500	500	500	500	500
Mail Order	169	196	200	200	200	200
Concessions	1375	1005	990	1000	1050	1100
Food Service Division	--	546	595	600	600	600
Belmont	(86)	(90)	--	--	--	--
Parking	506	462	475	475	450	425
	2414	2374	2480	2485	2495	2505
<b><u>Other</u></b>						
Smithsonian Exp. Books	350	236	340	246	300	350
Performing Arts	--	100	110	110	110	110
Photo Sales	(20)	--	--	--	--	--
Press	233	309	15	15	40	45
Traveling Exhibitions	(200)	(181)	(200)	(200)	(200)	(200)
	363	464	265	171	250	305
<b>TOTAL INCOME (ALL SOURCES)</b>	<b>13543</b>	<b>11095</b>	<b>12980</b>	<b>13028</b>	<b>14325</b>	<b>13348</b>
<b><u>EXPENDITURES</u></b>						
Admin. SI	6682	7204	7875	8350	8830	9335
Admin. SAO	2515	2693	2840	3000	3125	3310
Less: Recovery SI	(4984)	(5200)	(5400)	(5600)	(5800)	(6000)
Recovery SAO	(2515)	(2693)	(2840)	(3000)	(3125)	(3310)
	1698	2004	2475	2750	3030	3335
General Fund Allotments	2825	2580	2880	2855	2920	3000
General Fund Transfers	4228	3135	3730	3780	3825	3885
Revenue Sharing	349	355	374	370	370	370
<b>TOTAL EXPENDITURES</b>	<b>9100</b>	<b>8074</b>	<b>9459</b>	<b>9755</b>	<b>10145</b>	<b>10590</b>
<b>NET GAIN (LOSS)</b>	<b>4443</b>	<b>3021</b>	<b>3521</b>	<b>3273</b>	<b>4180</b>	<b>2758</b>
Plant Transfers	2172	1000	1500	1500	2000	--
Endowment Transfers	2271	2021	2021	2021	2021	2521
<b>ADDITION TO FUND BALANCE</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>(248)</b>	<b>159</b>	<b>237</b>



SMITHSONIAN INSTITUTION  
UNRESTRICTED TRUST FUNDS  
ADMINISTRATION  
FY 1981 - 1987

	FISCAL YEAR						
	Proj. 1981	Budget 1982	1983	1984	Estimates 1985	1986	1987
Secretary's Office	440	477	490	519	550	583	617
Special Asst to Secretary	141	178	192	203	215	227	240
Under Secretary	74	74	74	78	82	86	91
Office of Audits	68	72	79	83	87	92	97
Development Office	315	324	337	357	378	400	424
General Counsel	156	188	224	237	252	267	283
Asst Secy - History & Art	71	70	72	76	80	84	89
<b>Total Secretary</b>	<b>1265</b>	<b>1383</b>	<b>1468</b>	<b>1553</b>	<b>1644</b>	<b>1739</b>	<b>1841</b>
Treasurer's Office	197	214	231	244	258	273	289
Accounting Office	1223	1290	1460	1541	1627	1718	1815
Grants & Risk Management	547	515	563	596	631	668	708
<b>Total Treasurer</b>	<b>1967</b>	<b>2019</b>	<b>2254</b>	<b>2381</b>	<b>2516</b>	<b>2659</b>	<b>2812</b>
Asst Secy - Administration	35	55	60	63	66	69	73
Personnel Administration	473	530	556	588	626	665	706
Equal Opportunity	22	21	22	23	24	25	26
Travel Services	39	44	49	51	54	57	60
Programming & Budget	182	199	215	227	240	254	269
Supply Services	159	173	189	200	212	224	237
Contracts Office	256	267	281	297	314	332	351
Photo Services-Duplicating	123	132	150	159	168	178	188
Office of Computer Services	590	625	696	737	781	827	876
Management Analysis Office	51	65	71	75	79	83	87
Design & Construction	204	219	240	254	269	285	302
Facilities Services	40	60	63	66	69	73	77
OPlants	733	821	916	970	1028	1090	1154
<b>Total Asst Secy - Admin.</b>	<b>2907</b>	<b>3211</b>	<b>3508</b>	<b>3710</b>	<b>3930</b>	<b>4162</b>	<b>4406</b>
Public Information Coord.	68	66	66	69	73	77	81
Public Affairs	152	152	163	172	182	192	203
Special Events -	79	96	108	114	120	127	134
SI Libraries	184	205	227	240	255	270	285
SI Archives	44	50	54	57	60	63	66
MNH Shipping Unit	16	--	--	--	--	--	--
Administration Contingency	--	22	27	54	50	46	42
<b>Total Other</b>	<b>543</b>	<b>591</b>	<b>645</b>	<b>706</b>	<b>740</b>	<b>775</b>	<b>811</b>
<b>GRAND TOTAL ADMINISTRATION</b>	<b>6682</b>	<b>7204</b>	<b>7875</b>	<b>8350</b>	<b>8830</b>	<b>9335</b>	<b>9870</b>
Less: Overhead Recovery	(4984)	(5200)	(5400)	(5600)	(5800)	(6000)	(6200)
<b>NET ADMINISTRATION</b>	<b>1698</b>	<b>2004</b>	<b>2475</b>	<b>2750</b>	<b>3030</b>	<b>3335</b>	<b>3670</b>



SMITHSONIAN INSTITUTION  
UNRESTRICTED TRUST FUNDS  
GENERAL FUND ALLOTMENTS  
FY 1981 - 1987

**FISCAL YEAR**

	<b>Proj.</b>	<b>Budget</b>	<b>E s t i m a t e s</b>			
	1981	1982	1983	1984	1985	1986

**SCIENCE**

Darwin Foundation	30	30	30	30	30	30	30
Aldabra	15	15	15	15	15	15	15
Chinese Visit	20	--	30	--	--	--	--
Cuban Academy of Science	8	6	8	10	11	12	13
Biological Conservation	1	3	--	--	--	--	--
Korean Exhibit	161	--	--	--	--	--	--
Sims Collection	5	--	--	--	--	--	--
Handbook of N. American Birds	15	15	15	--	--	--	--
SAO - Independent R&D	--	25	--	--	--	--	--
STRI	55	63	66	70	73	77	80
CBCES	79	53	56	60	62	65	68
National Zoological Park	7	--	--	11	11	11	11
Cost Sharing	20	--	--	--	--	--	--
Science, Discretionary	4	4	4	4	4	4	4
Science, Special Events	48	38	35	35	35	35	35

Total, Science

468	252	259	235	241	249	256
-----	-----	-----	-----	-----	-----	-----

**HISTORY AND ART**

American Council of Learned	4	2	2	2	2	2	2
Joseph Henry Papers	5	--	--	--	--	--	--
NMAH - Prints and Drawing	12	--	--	--	--	--	--
Director - NMAH	60	58	58	60	62	64	66
NMAA - Decorative Arts Guide	27	--	--	--	--	--	--
NMAA - Trustee Travel	7	9	9	9	9	9	9
American Crafts Council	--	1	1	1	1	1	1
Barney House Repairs	7	7	7	7	7	7	7
NPG - Trustee Travel	1	1	1	1	1	1	1
Hirshhorn - Trustee Travel	--	1	1	1	1	1	1
Freer - Trustee Travel	4	3	3	3	3	3	3
Archives of AA - Trustee Travel	--	4	4	4	4	4	4
Cooper-Hewitt	340	344	368	368	368	368	368
MAA - Trustee Travel	2	4	4	4	4	4	4
MAA - Acting Director	20	34	--	--	--	--	--
History & Art, Discretionary	1	1	1	1	1	1	1
History & Art, Special Events	127	98	90	90	90	90	90

Total, History & Art

617	567	549	551	553	555	557
-----	-----	-----	-----	-----	-----	-----

**PUBLIC SERVICE**

Telecommunications	280	285	385	400	420	442	456
Visitor Info. & Assoc. Recep.	416	450	475	500	525	550	575
Anacostia	23	28	29	30	30	32	33
Public Service, Discretionary	1	1	1	1	1	1	1
Public Service, Special Events	14	13	12	12	12	12	12

Total, Public Service

734	777	902	943	988	1037	1077
-----	-----	-----	-----	-----	------	------



SMITHSONIAN INSTITUTION  
UNRESTRICTED TRUST FUNDS  
GENERAL FUND ALLOTMENTS  
FY 1981 - 1987

	<u>FISCAL YEAR</u>						
	Proj. 1981	Budget 1982	Estimates				
		1983	1984	1985	1986	1987	
<u>MUSEUM PROGRAMS</u>							
Dentzel Carousel	3	3	3	3	3	3	3
Egyptian Antiquities Exhibit	45	--	--	--	--	--	--
Yorktown Exhibit	25	--	--	--	--	--	--
Orchidacea Collection	25	25	25	25	25	25	25
Horticulture-Japanese Visit	2	--	--	--	--	--	--
SI Libraries	40	--	20	30	30	40	40
Vatican Exhibit	5	5	--	--	--	--	--
SI Archives - Photo Guide	--	--	70	--	--	--	--
Museum Pgms., Discretionary	1	1	1	1	1	1	1
Museum Pgms., Special Events	8	14	7	7	7	7	7
Total Museum Programs	154	48	126	66	66	76	76
<u>SPECIAL PROGRAMS</u>							
Folklife Programs	460	500	500	500	500	500	500
Folklife-Trustee Travel	--	1	1	1	1	1	1
Symposia & Seminars	85	85	86	91	96	101	107
Elementary & Secondary Education	21	23	25	30	32	32	32
Fellowships and Grants	27	25	27	28	29	30	31
Special Events, OESE	2	--	--	--	--	--	--
Special Events, OFG	2	2	2	2	2	2	2
Special Events, Folklife	-	4	4	4	4	4	4
Total, Special Programs	597	640	645	656	664	670	677
<u>ADMINISTRATION</u>							
Annuitants Allotment	19	21	23	24	26	28	30
Board of Regents	9	12	12	12	12	12	12
American Research Center	16	--	--	--	--	--	--
Secretary's Research Lab	20	28	29	32	34	36	38
Annual Leave Liability	75	--	--	--	--	--	--
EEO - Cooperative Education	101	100	100	100	100	100	100
Minority Intern Program	--	25	25	25	25	25	25
Energy Conservation Award	1	1	1	1	1	1	1
Gen. Fund Contingency	--	100	200	200	200	200	200
Special Events, Public Information	6	--	--	--	--	--	--
Discretionary, Administration	2	2	2	2	2	2	2
Discretionary, Contingency	--	1	1	1	1	1	1
Total, Administration	249	290	393	397	401	405	409
<u>FACILITIES SERVICES</u>							
OPS - Guard Picnic	6	6	6	7	7	8	8
Total, Facilities Services	6	6	6	7	7	8	8
GRAND TOTAL, GENERAL FUND	2825	2580	2880	2855	2920	3000	3060



SMITHSONIAN INSTITUTION  
UNRESTRICTED TRUST FUNDS  
TRANSFERS  
FY 1981 - 1987

	Proj. 1981	Budget 1982	FISCAL YEAR				
			1983	1984	Estimates 1985	1986	1987
<u>GENERAL FUND TRANSFERS</u>							
Ofc. of Fellowships & Grants	596	710	750	775	800	825	850
Regents Fellowships	100	110	120	130	140	150	160
SAO Fellowships	218	234	250	260	270	280	290
RBL Fellowships	34	58	65	70	70	85	85
Subtotal, Fellowships	948	1112	1185	1235	1280	1340	1385
Fluid Research Awards	200	200	200	200	200	200	200
CARE	2000	2000	2500	2500	2500	2500	2500
Smithson Society Awards	130	150	175	175	175	175	175
NASM Theater	(300)	(327)	(330)	(330)	(330)	(330)	(330)
Television Reserve	500	--	--	--	--	--	--
MSC Equipment	750	--	--	--	--	--	--
Total, Other Transfers	4228	3135	3730	3780	3825	3885	3930
<u>REVENUE SHARING</u>							
Museum Shops	176	167	174	170	170	170	170
Restaurant, Concessions, and Other	173	188	200	200	200	200	200
Total, Revenue Sharing	349	355	374	370	370	370	370
<u>PLANT</u>							
CBCES - Land Acquisition	300	--	--	--	--	--	--
Quadrangle Development	1040*	1000	1500	1500	2000	--	--
MSC Construction	750	--	--	--	--	--	--
East Garden	60	--	--	--	--	--	--
STRI Growing House	22	--	--	--	--	--	--
Total, Plant	2172	1000	1500	1500	2000	0	0
<u>ENDOWMENT TRANSFERS</u>							
	2271	2021	2021	2021	2021	2521	3021

\*Includes \$40,000 from Smithson Society awards.



TAB B

FY 1982

UNRESTRICTED

TRUST FUND BUDGET



**SMITHSONIAN INSTITUTION  
UNRESTRICTED TRUST FUND BUDGET - FY 1982**

	SCH	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	'SEPT	FY 1982 BUDGET
INCOME														
Investment	1	236.0	236.0	237.5	236.0	236.0	237.5	236.0	236.0	237.5	237.5	237.5	2840.0	2250.0
Gift & Misc.		8.0	8.0	9.0	8.0	8.0	9.0	8.0	9.0	8.0	9.0	9.0	100.0	100.0
ACTIVITIES (NET)														
Magazine	2A	433.9	472.9	303.9	493.1	505.8	297.8	461.5	485.0	433.8	363.1	610.9	138.3	5000.0
National	2B	7.7-	45.5	25.4	66.9	117.1	8.6-	12.1-	82.2-	30.6	33.9	20.0	31.2	5298.0
Resident	2C	57.2-	3.1	21.4	9.5-	25.0	19.0	31.9	26.1-	23.4	26.4	22.0	29.4-	0
TOTAL ASSOCIATES		376.0	521.5	350.7	550.5	647.9	308.2	481.3	376.7	487.8	423.4	652.9	140.1	2350.0
Bus. Mgmt. Office		20.5-	19.2-	20.9-	19.7-	18.6-	23.1-	21.2-	20.1-	20.1-	20.4-	21.5-	19.7-	187.0-
Museum Shops	3A	2.6-	25.7	35.7	116.6-	90.9-	20.1	135.7	135.3	113.9	128.7	152.4	37.4-	600.0
Mail Order	3B	46.0	107.0	4.0	57.0-	159.0	18.0-	46.0-	124.0	37.0-	33.0-	45.0-	8.0-	275.0
Concessions	3C	67.0	48.0	63.0	42.0	52.0	66.0	126.0	114.0	114.0	115.0	112.0	86.0	1350.0
Food Service Div.	3D	32.0	16.0	5.0	25.0	11.0	46.0	74.0	32.0	74.0	85.0	90.0	56.0	0
Belmont	3E	6.6-	2.2-	6.4-	2.6	3.6-	.9-	1.3	2.1-	4.1	23.3-	26.3-	90.0-	86.0-
Parking	3F	29.9	23.2	8.8	7.1	14.1	39.0	61.9	51.3	54.2	68.9	74.5	29.1	625.0
TOTAL BUSINESS MGMT.		151.2	198.5	89.2	116.6-	123.0	129.1	331.7	434.4	303.1	320.9	336.1	73.4	2577.0
Exposition Books	4	88.4	90.9	.3-	32.2-	64.8	78.9	28.5	5.2	41.6-	55.7-	13.1-	22.2	107.2
Performing Arts	5	450.6-	429.1	61.7-	356.1-	316.8	50.4-	257.2-	346.8	284.4-	441.5	79.8	53.6-	350.0
Photo Sales	6	2.5-	1.5	1.5-	1.5	3.5-	.2	1.5	2.0-	.5	1.5	2.8	0	0
Press	7	90.9	184.5	10.1	210.9-	18.8-	146.2	96.1	8.4-	1.2-	3.4	4.4	12.7	233.0
Traveling Exhibits	8	31.7-	1.2	60.2-	.8-	13.5-	34.7-	13.4	5.5-	35.1-	22.0-	39.0-	46.9	181.0-
TOTAL OTHER		305.5-	707.2	113.6-	598.5-	349.3	136.5	119.0-	339.6	364.3-	367.7	33.6	31.0	464.0
TOTAL INCOME-ALL SOURCES		465.7	1671.2	571.8	80.4	1364.2	819.3	938.0	1395.7	672.1	1356.5	1269.1	491.0	10828.3
EXPENDITURES														
Administration S.I.10		661.5	566.3	661.8	589.8	557.7	654.1	560.7	554.4	659.7	589.7	572.7	575.6	6431.4
Administration SAO		224.4	224.4	224.4	224.4	224.4	224.4	224.4	224.4	224.4	224.4	224.4	224.4	2646.0
Less O/H Rec. SI	11	424.8	427.7	429.9	429.8	427.8	434.7	429.5	438.0	437.8	440.2	438.9	440.9	5000.0
O/H Rec. SAO	11	223.0	233.0	218.0	218.0	222.0	217.0	227.0	233.0	223.0	228.0	224.0	224.0	2646.1
NET ADMIN. EXPENSE		238.1	130.0	238.4	166.4	127.3	221.9	138.6	113.8	213.4	150.9	130.2	135.0	1431.3
Gen. Fund Allotment	12	211.6	194.4	186.8	225.8	192.7	179.5	190.3	251.0	290.7	242.1	232.4	182.7	2690.0
Gen. Fund Transfers	13	840.5	12.5	810.5	12.5	820.5	12.5	820.5	12.5	693.5	12.5	117.5-	3135.0	2970.0
Revenue Sharing	13	11.2	18.5	22.5	31.5-	23.3-	21.7	67.2	63.1	59.9	66.0	73.8	5.9	335.0
TOTAL EXPENDITURES		1301.4	355.4	460.2	1171.2	309.2	435.6	1216.6	440.4	576.5	1152.5	448.9	206.1	7426.3
NET GAIN / LOSS -		835.7-1315.8	111.6	1090.8-1055.0	383.7	278.6-	955.3	95.6	204.0	820.2	284.9	3021.0	0	3402.0
Plant Transfers	13	1000.0	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1300.0
Endow Transfers														2021.0
ADDITION TO FUND BAL.		1837.5-1314.0	109.8	1092.6-	53.2	381.9	280.4-	953.5	93.8	202.2	818.4	716.3-	0	81.0



SMITHSONIAN INSTITUTION  
 CURRENT UNRESTRICTED FUNDS  
 INVESTMENT INCOME  
 FISCAL YEAR 1982

PAGE 8-2  
 SCHEDULE 1

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
ENDOWMENT INCOME	88.5	88.5	89.0	88.5	88.5	89.0	88.5	88.5	89.0	89.0	89.0	89.0	1065.0	900.0
CURRENT FUND INVESTMENTS	143.5	143.5	143.5	143.5	143.5	143.5	143.5	143.5	143.5	143.5	143.5	143.5	1722.0	1300.0
U S TREASURY LOAN	4.0	4.0	5.0	4.0	4.0	5.0	4.0	4.0	5.0	4.0	5.0	5.0	53.0	50.0
<b>TOTAL</b>	<b>236.0</b>	<b>237.5</b>	<b>236.0</b>	<b>236.0</b>	<b>237.5</b>	<b>236.0</b>	<b>236.0</b>	<b>236.0</b>	<b>237.5</b>	<b>236.5</b>	<b>237.5</b>	<b>237.5</b>	<b>2840.0</b>	<b>2250.0</b>
INCOME DISTRIBUTION														
Special Purpose Funds	33.3	33.3	33.3	33.4	33.3	33.3	33.4	33.3	33.3	33.3	33.4	33.4	400.0	425.0
Restricted Funds	33.7	33.7	33.7	33.6	33.7	33.7	33.7	33.6	33.7	33.7	33.6	34.6	405.0	500.0
Plant Funds	10.0	10.0	10.0	11.0	10.0	10.0	11.0	10.0	10.0	11.0	11.0	11.0	125.0	125.0
Agency Funds	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	150.0	150.0
<b>TOTAL INCOME DISTRIBUTION</b>	<b>89.5</b>	<b>89.5</b>	<b>90.5</b>	<b>89.5</b>	<b>89.5</b>	<b>90.5</b>	<b>89.5</b>	<b>89.5</b>	<b>90.5</b>	<b>89.5</b>	<b>90.5</b>	<b>91.5</b>	<b>1080.0</b>	<b>1200.0</b>



SMITHSONIAN MAGAZINE  
RECAP

PAGE B-3  
SCHEDULE 2 A 1/5

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1982 BUDGET
<b>REVENUES</b>														
Subscriptions	2217.8	2227.2	2277.2	2307.6	2267.1	2150.8	2255.1	2292.0	2245.1	2244.8	2286.8	2362.3	27133.8	24489.0
Shops	.6	.7	.6	.7	.6	.7	.6	.7	.6	.7	.6	.7	7.8	8.0
Bulk	.6	.7	.6	.7	.6	.7	.6	.7	.6	.7	.6	.7	7.8	8.0
Advertising	1859.0	1593.0	979.0	1410.0	1674.0	1482.0	1673.0	1473.0	961.0	836.0	1602.0	1958.0	17500.0	14653.0
Other				20.0				20.0			20.0		60.0	59.0
<b>GROSS REVENUES</b>														
<b>LESS:</b> Adv. Discounts	37.2	31.9	19.6	28.2	33.5	29.6	33.5	29.5	19.2	16.7	32.0	39.2	350.1	293.0
Adj. to Liab.	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	72.0	70.0
Advertising					65.0						65.0		130.0	107.0
<b>NET REVENUES</b>														
	4034.8	3783.7	3231.8	3704.8	3902.8	3533.6	3889.8	3750.9	3182.1	3059.5	3872.0	4211.5	44157.3	38817.0

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1982 BUDGET
<b>PRODUCTION COSTS</b>														
Editorial Costs	68.0	59.0	48.0	54.0	62.0	56.0	62.0	54.0	49.0	50.0	59.0	68.0	689.0	600.0
Fulfillment	245.0	246.0	245.0	246.0	245.0	246.0	245.0	246.0	245.0	246.0	246.0	246.0	2947.0	2700.0
Paper	1100.0	940.0	730.0	890.0	965.0	900.0	980.0	850.0	670.0	670.0	910.0	1100.0	10705.0	9655.0
Type Setting	9.0	8.0	7.0	8.0	8.0	8.0	9.0	8.0	7.0	7.0	8.0	9.0	96.0	90.0
Engraving	83.0	70.0	54.0	64.0	74.0	66.0	72.0	64.0	51.0	48.0	70.0	84.0	800.0	800.0
Printing	580.0	481.0	355.0	483.0	512.0	467.0	507.0	434.0	350.0	325.0	470.0	600.0	5564.0	4947.4
Promotional W/O	538.0	538.0	538.0	547.0	575.0	577.0	577.0	579.0	577.0	577.0	577.0	597.0	6797.0	5296.0
Wrap & Mailing	98.0	81.0	72.0	87.0	92.0	82.0	86.0	81.0	83.0	69.0	85.0	100.0	1016.0	887.6
Postage	391.5	325.5	278.5	317.5	355.5	303.5	328.5	298.5	219.5	209.5	310.5	376.4	3714.9	2536.0
Other	3.0	4.0	3.0	4.0	3.0	4.0	3.0	4.0	3.0	4.0	3.0	4.0	42.0	100.0
<b>TOTAL PROD COSTS</b>														
	3115.5	2752.5	2330.5	2700.5	2891.5	2709.5	2869.5	2618.5	2254.5	2205.5	2738.5	3184.4	32370.9	27612.0
<b>OPERATING COSTS</b>														
Circulation	48.9	52.4	50.0	52.1	49.0	52.0	52.0	54.0	52.3	57.1	53.0	56.5	629.3	537.6
Editorial	86.9	89.9	87.4	90.0	86.9	90.9	100.4	106.0	99.9	105.9	100.0	107.3	1151.5	1018.4
Advertising	213.8	272.8	324.3	225.3	232.3	239.5	266.1	250.5	194.2	182.1	218.8	291.1	2910.8	2545.6
Administration	135.8	143.2	135.7	143.8	137.3	143.9	140.3	236.9	147.4	145.8	150.8	433.9	2094.8	1805.4
<b>TOTAL OPER COSTS</b>														
	485.4	558.3	597.4	511.2	505.5	526.3	558.8	647.4	493.8	490.9	522.6	888.8	6786.4	5907.0
<b>TOTAL COSTS</b>														
	3600.9	3310.8	2927.9	3211.7	3397.0	3235.8	3428.3	3265.9	2748.3	2696.4	3261.1	4073.2	39157.3	33519.0

===== NET GAIN / LOSS ===== 433.9 472.9 303.9 493.1 505.8 297.8 461.5 485.0 433.8 363.1 610.9 138.3 5000.0 5298.0 =====

SMITHSONIAN MAGAZINE  
CIRCULATION DEPT.  
FY 1982 BUDGET

PAGE B-4  
SCHEDULE 2-A 2/5

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>OPERATING EXPENSES :</b>														
Salary Benefits	28.0	29.0	28.0	29.0	28.0	29.0	29.0	30.0	31.0	31.0	30.0	30.3	350.3	328.3
Travel	11.0	12.0	11.0	12.0	11.0	12.0	12.0	13.0	12.0	14.0	13.0	14.0	147.0	66.3
Transportation	1.0	2.0	1.0	2.0	1.0	2.0	1.0	2.0	1.0	2.0	1.0	2.0	18.0	18.0
Real Property Rental	.3	.3	.4	.3	.4	.3	.3	.4	.3	.4	.3	.3	4.0	3.0
Equipment Rental	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	36.0	32.4
Communications	.5	.4	.5	.4	.4	.4	.4	.4	.4	.4	.4	.4	5.0	4.1
Postage	1.5	1.5	2.5	1.5	1.5	1.5	1.5	1.5	2.5	1.5	1.5	1.5	20.0	24.0
Utilities	.6	.6	.6	.5	.6	.5	.6	.6	.6	.6	.6	.6	7.0	6.6
Printing	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	3.0	2.4
Per. Service Contracts	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	3.0	4.2
Computer Time													.0	.0
Other Services	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	6.0	24.0
Supplies	.6	.8	.6	.8	.6	.6	.6	.8	.6	.6	.8	.8	8.0	7.2
Legal Fees													.0	.0
Advertising													1.0	1.0
Other Expenses	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	15.0	12.1
Equipment	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	6.0	4.0
Insurance													.0	.0
Administrative Fees													.0	.0
<b>TOTAL EXPENSES</b>		48.9	52.4	50.0	52.1	49.0	52.0	52.0	54.0	52.3	57.1	53.0	629.3	537.6

SMITHSONIAN MAGAZINE  
EDITORIAL DEPT.  
FY 1982 BUDGET

PAGE B-5  
SCHEDULE 2-A 3/5

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>OPERATING EXPENSES :</b>														
Salary	57.2	56.2	57.2	56.2	57.2	56.2	69.2	71.2	69.2	71.2	69.1	71.1	761.2	794.4
Benefits	24.0	28.0	24.0	28.0	24.0	28.0	25.0	29.0	25.0	29.0	30.3	319.3	316.8	
Travel	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	24.0	24.0	15.0
Transportation	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0	1.0	1.2
Real Property Rental														
Equipment Rental														
Communications	.6	.6	1.0	.6	.6	1.0	.6	.6	.6	.6	.6	.6	.0	1.5
Postage														
Utilities														
Printing														
Per. Service Contracts														
Computer Time														
Other Services														
Supplies	.5	.5	.6	.7	.5	.5	.7	.6	.5	.5	.7	.7	.7	.0
Legal Fees														
Advertising														
Other Expenses	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	30.0	18.0
Equipment														
Insurance														
Administrative Fees														
<b>TOTAL EXPENSES</b>	<b>86.9</b>	<b>89.9</b>	<b>87.4</b>	<b>90.0</b>	<b>86.9</b>	<b>90.9</b>	<b>100.4</b>	<b>106.0</b>	<b>99.9</b>	<b>105.9</b>	<b>100.0</b>	<b>107.3</b>	<b>1151.5</b>	<b>1018.4</b>

SMITHSONIAN MAGAZINE  
ADVERTISING DEPT.,  
FY 1982 BUDGET

PAGE B-6  
SCHEDULE 2-A 4/5

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	BUDGET	FY 1982	FY 1981
														BUDGET	BUDGET
<b>OPERATING EXPENSES :</b>															
Salary	38.0	42.0	38.0	42.0	38.0	42.0	45.0	49.0	45.0	49.0	45.0	48.0	521.0	502.1	
Benefits	15.0	18.0	15.0	18.0	16.0	18.0	19.0	20.0	20.0	21.0	20.6	218.6	218.6	106.3	
Travel	4.0	4.0	2.0	6.0	4.0	6.0	6.0	2.0	2.0	2.0	4.0	48.0	48.0	34.0	
Transportation	1.8	1.8	1.8	1.8	2.0	2.0	2.6	1.8	1.8	1.2	1.0	1.8	22.2	24.0	
Real Property Rental	4.5	4.5	4.5	4.5	4.5	4.5	4.8	4.8	4.8	4.8	4.8	5.0	56.0	63.6	
Equipment Rental	.5	1.0	.5	.5	.5	.5	.5	1.0	.5	.5	.5	7.0	7.0	7.0	
Communications	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	48.0	48.0	46.6	
Postage	1.0	1.0	2.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	17.6
Utilities															0.0
Printing	.3	.3	.3	.3	.3	.3	.3	.4	.4	.4	.3	.4	.4	.4	150.0
Per. Service Contracts	82.0	70.0	35.0	62.0	74.0	65.0	74.0	65.0	42.0	37.0	70.0	100.0	776.0	642.4	
Computer Time	1.0	1.0	1.0	2.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0
Other Services	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	60.0	60.0	298.6	
Supplies	1.0	1.0	1.0	1.0	1.0	2.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0
Legal Fees	46.5	110.0	205.0	68.0	70.0	82.0	89.5	83.0	56.0	48.0	55.0	89.0	1002.0	525.0	
Advertising															0.0
Other Expenses	9.2	9.2	9.2	9.2	9.2	11.2	9.2	9.2	7.2	7.2	7.2	9.8	109.0	100.4	
Equipment															4.0
Insurance															0.0
Administrative Fees															0.0
<b>TOTAL EXPENSES</b>															<b>2545.6</b>
	213.8	272.8	324.3	225.3	232.3	239.5	266.1	250.5	194.2	182.1	218.8	291.1	2910.8	2545.6	

SMITHSONIAN MAGAZINE  
ADMINISTRATION  
FY 1982 BUDGET

PAGE B-7 SCHEDULE 2-A 5/5

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>OPERATING EXPENSES :</b>														
Salary	23.0	25.0	23.0	25.0	23.0	25.0	26.0	28.0	26.0	28.0	26.0	29.0	307.0	347.4
Benefits	8.0	10.0	8.0	10.0	8.1	10.1	11.1	14.1	11.1	14.1	14.1	14.1	128.8	74.2
Travel	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	10.0	7.2
Transportation	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	3.0	2.6
Real Property Rental	6.0	7.0	7.0	6.0	7.0	7.0	6.0	7.0	7.0	6.0	7.0	7.0	80.0	60.0
Equipment Rental	.4	.3	.3	.4	.3	.3	.4	.3	.4	.3	.3	.3	4.0	3.6
Communications													0.0	0.0
Postage	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	24.0	24.0
Utilities	.2	.1	.2	.1	.2	.1	.2	.1	.2	.1	.2	.2	0.0	0.0
Printing	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	8.4
Per. Service Contracts													10.0	0.0
Computer Time													0.0	0.0
Other Services	1.0	2.0	1.0	2.0	2.0	1.0	2.0	2.0	1.0	2.0	2.0	2.0	20.0	14.0
Supplies	2.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	14.0	14.0
Legal Fees													0.0	0.0
Advertising													0.0	0.0
Other Expenses	1.0	1.0	1.0	.5	1.0	.5	.5	.5	1.0	1.0	284.0	380.0	175.0	175.0
Equipment	.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	2.0	6.0
Insurance	1.0	91.0	91.0	92.0	91.0	92.0	91.0	92.0	91.0	92.0	93.0	92.0	1100.0	4.0
Administrative Fees	91.0	92.0	91.0	92.0	91.0	92.0	91.0	92.0	91.0	92.0	93.0	92.0	1100.0	1065.0
<b>TOTAL EXPENSES</b>	<b>135.8</b>	<b>143.2</b>	<b>135.7</b>	<b>143.8</b>	<b>137.3</b>	<b>143.9</b>	<b>140.3</b>	<b>236.9</b>	<b>147.4</b>	<b>145.8</b>	<b>150.8</b>	<b>433.9</b>	<b>2094.8</b>	<b>1805.4</b>



SMITHSONIAN NATIONAL ASSOCIATES PROGRAM  
RECAP (NET)  
FY 1982 BUDGET

PAGE B-8  
SCHEDULE 2B 1/6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
DIRECTORS OFFICE	16.2-	16.4-	16.7-	16.5-	16.7-	17.1-	16.6-	16.6-	16.9-	16.5-	16.5-	16.7-	199.4-	166.7-
REGIONAL EVENTS	39.2-	28.3-	12.5-	25.6-	15.9-	20.5-	31.9-	40.6-	13.2-	12.2-	12.2-	12.2-	264.3-	249.3-
CONTRIBUTING MEMBERSHIP	30.9	87.6	87.9	113.7	142.7	31.5	20.3	39.4-	63.8	77.7	63.4	35.3	715.4	389.6
SELECTED STUDIES	18.3	10.5	5.9-	6.0-	5.7-	1.3-	13.8	.1-	3.9-	5.7-	6.0-	5.8-	2.2	1.8
ASSOCIATES TRAVEL	5.5	7.9-	27.4-	1.3	12.7	1.2-	2.3	14.5	.8	9.4-	8.7-	30.6	13.1	24.6
TOTAL NATIONAL ASSOCIATES	.7-	45.5	25.4	66.9	117.1	8.6-	12.1-	82.2-	30.6	33.9	20.0	31.2	267.0	0.

SMITHSONIAN NATIONAL ASSOCIATES PROGRAM  
 DIRECTORS OFFICE  
 FY 1982 BUDGET

PAGE B-9  
 SCHEDULE 2B 2/6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>EXPENSES</b>														
Salary	6.2	6.2	6.2	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	75.3	81.0
Benefits	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	28.9	16.3
Travel	.3	.3	.1	.1	.1	.1	.1	.1	.2	.1	.1	.1	1.0	1.0
Postage	.1	.1	.2	.2	.3	.2	.2	.2	.3	.1	.1	.1	1.0	1.0
Supplies	.2	.3	.2	.7	.7	.7	.7	.7	.7	.7	.7	.7	.2	.2
Equipment & Other	.7	.7	.7	.7	.7	.7	.7	.7	.7	.7	.7	.7	2.5	2.5
Rent	4.0	4.0	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	8.5	3.0
Administrative Fee	2.7	2.7	2.7	2.7	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	49.0	34.1
<b>TOTAL EXPENSE</b>	<b>16.2</b>	<b>16.4</b>	<b>16.7</b>	<b>16.5</b>	<b>16.7</b>	<b>17.1</b>	<b>16.6</b>	<b>16.6</b>	<b>16.9</b>	<b>16.5</b>	<b>16.7</b>	<b>199.4</b>	<b>166.7</b>	

SMITHSONIAN NATIONAL ASSOCIATES PROGRAM  
REGIONAL PROGRAM  
FY 1982 BUDGET

PAGE B-10  
SCHEDULE 2B 3/6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>INCOME:</b>														
Admission	4.0	4.0			3.0	4.0	10.0	6.0	8.0	3.0			42.0	35.0
<b>COST OF PRODUCTION</b>														
Travel	18.6	11.0			7.0	7.0	10.0	15.0	21.0	4.0			93.6	50.0
Postage	1.0	.5			.5	.5	.5	.5	1.0				4.0	4.2
Printing	7.0	3.0			3.0	3.0	6.0	7.0					29.0	24.7
Professional Services	1.5	1.5			1.5	1.5	.5	.5					6.5	20.0
Exhibition Cost	1.0				1.0								7.0	24.5
Other Services	2.5	2.5			2.5	2.5	2.5	2.5	1.5				14.0	15.0
Computer Services	.5	.5			.5	1.0	1.0	1.0	1.0				6.0	6.0
LESS Cost of Production	31.1	20.0	.5	16.0	8.0	18.5	25.5	36.5	4.0				160.1	144.4
<b>TOTAL INCOME</b>	<b>27.1-</b>	<b>16.0-</b>	<b>.5-</b>	<b>13.0-</b>	<b>4.0-</b>	<b>8.5-</b>	<b>19.5-</b>	<b>28.5-</b>	<b>1.0-</b>				<b>118.1-</b>	<b>109.4-</b>
<b>EXPENSES</b>														
Salary	7.0	7.0	7.0		7.0	7.0	7.0	7.0	7.0	7.1	7.1	7.1	84.4	90.3
Benefits	2.9	2.9	2.9		2.9	2.9	2.9	3.0	3.0	3.0	3.0	3.0	35.4	22.3
Supplies	.2	.2	.1		.2	.1	.1	.1	.1				1.0	2.0
Equipment	.2				.5				.3				1.0	2.0
<b>TOTAL</b>	<b>10.1</b>	<b>10.3</b>	<b>10.0</b>	<b>10.6</b>	<b>9.9</b>	<b>10.0</b>	<b>10.4</b>	<b>10.1</b>	<b>10.1</b>	<b>10.1</b>	<b>10.1</b>	<b>10.1</b>	<b>121.8</b>	<b>116.6</b>
Administrative Fee	2.0	2.0	2.0		2.0	2.0	2.0	2.0	2.0	2.1	2.1	2.1	24.4	23.3
<b>TOTAL EXPENSES</b>	<b>12.1</b>	<b>12.3</b>	<b>12.0</b>	<b>12.6</b>	<b>11.9</b>	<b>12.0</b>	<b>12.4</b>	<b>12.1</b>	<b>12.2</b>	<b>12.2</b>	<b>12.2</b>	<b>12.2</b>	<b>146.2</b>	<b>139.9</b>
<b>NET GAIN / LOSS</b>	<b>39.2-</b>	<b>28.3-</b>	<b>12.5-</b>	<b>25.6-</b>	<b>15.9-</b>	<b>20.5-</b>	<b>31.9-</b>	<b>40.6-</b>	<b>13.2-</b>	<b>12.2-</b>	<b>12.2-</b>	<b>12.2-</b>	<b>264.3-</b>	<b>249.3-</b>

SMITHSONIAN NATIONAL ASSOCIATES PROGRAM  
CONTRIBUTING MEMBERSHIP  
FY 1982 BUDGET

PAGE B-11  
SCHEDULE 2B 4/6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET	
<b>INCOME</b>															
Supporting	(50)	92.5	53.0	46.5	70.0	101.0	45.0	28.5	34.5	62.0	52.5	43.5	54.0	683.0	590.7
Donor	(100)	55.4	44.3	39.7	46.9	61.7	33.1	32.1	39.5	51.2	56.0	47.2	539.6	120.0	
Sponsoring	(250)	6.5	8.0	5.5	9.0	14.0	6.7	6.7	6.8	9.5	13.0	9.2	101.7	37.5	
Sustaining	(500)	3.5	3.0	3.0	3.5	3.0	3.0	3.0	3.5	3.0	3.0	3.0	37.5	25.0	
Smithson Soc. (1000)	16.3	15.3	29.0	17.6	12.9	12.8	12.0	22.0	15.9	19.5	13.1	13.6	200.0	220.0	
Other (5000+)													0.0	0.0	
Annual Giving		20.0	40.0	20.0									80.0	80.0	
Matching		.8	.8	.9									10.0	10.0	
Viennese Waltz					8.0	8.0							16.0	16.0	
<b>TOTAL</b>	175.0	144.4	164.6	175.3	201.9	101.5	83.1	99.6	128.6	136.5	129.4	127.9	1667.8	993.2	
<b>LESS COST OF SALES</b>															
BMD Charges													4.1		
Publications	72.0				17.4								0.0	119.9	
Entertainment	14.0				1.8	4.3	1.8	13.0	4.0	22.7	1.9	1.8	29.5	94.8	
Printing	6.0				6.2	6.0	6.0	6.1	6.5	7.3	6.1	6.0	7.6	75.8	
Membership Servicing	32.9				32.9	32.9	32.9	32.9	32.9	32.9	32.9	32.9	32.9	394.8	
Other Services	8.2				7.9	7.9	8.1	7.9	9.2	7.9	7.9	7.9	12.3	101.0	
Computer Services	1.2				1.2	1.2	1.2	1.0	1.2	1.2	1.2	1.2	1.0	14.0	
<b>TOTAL COST OF SALES</b>	134.3	48.0	67.4	52.3	50.0	60.9	53.8	129.5	55.3	49.8	56.7	83.3	841.3	525.7	
<b>TOTAL INCOME</b>	40.7	96.4	97.2	123.0	151.9	40.6	29.3	29.9-	73.3	86.7	72.7	44.6	826.5	467.5	
<b>EXPENSES</b>															
Salary	5.4	5.4	5.4	5.4	5.4	5.4	5.4	5.4	5.4	5.4	5.5	5.5	65.0	47.6	
Benefits	1.9	1.9	1.9	1.9	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	23.6	10.3	
Supplies/Equipment	1.0		.5	.5	.3	.2	.1	.5	.5	.5	.2	.2	4.0	7.0	
<b>TOTAL</b>	8.3	7.3	7.8	7.7	7.6	7.5	7.9	7.9	7.4	7.7	7.7	7.7	92.6	64.9	
Administrative Fee	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.6	18.5	13.0	
<b>TOTAL EXPENSES</b>	9.8	8.8	9.3	9.2	9.1	9.0	9.5	9.5	9.0	9.3	9.3	9.3	111.1	77.9	
<b>NET GAIN / LOSS -</b>	30.9	87.6	87.9	113.7	142.7	31.5	20.3	39.4-	63.8	77.7	63.4	35.3	715.4	389.6	

SMITHSONIAN NATIONAL ASSOCIATES PROGRAM  
SELECTED STUDIES PROGRAM  
FY 1982 BUDGET

PAGE B-12  
SCHEDULE 2B 5/6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>INCOME:</b>														
Subscription Income	60.6	40.3				27.0	81.1	30.0	14.3				253.3	213.6
<b>COST OF SALES:</b>														
Printing	1.2	.6		.3		1.0	1.1	1.0	.4		.6		6.2	6.0
Professional Services	7.2	4.0				5.0	7.5	5.0	2.5				31.2	27.5
Catering	7.3	5.2				3.6	13.1	4.0	2.0				35.2	29.4
Hotels/Travel	18.0	11.9				9.6	35.0	10.7	5.1				90.3	70.9
Postage	.3	.3				.3	.3	.3	.3				1.8	1.5
Other Services	2.6	2.1				3.0	4.5	3.0	2.0				17.2	12.7
<b>LESS COST OF SALES</b>	36.6	24.1		.3		22.5	61.5	24.0	12.3		.6		181.9	148.0
<b>TOTAL INCOME</b>	24.0	16.2		.3-		4.5	19.6	6.0	2.0		.6-		71.4	65.6
<b>EXPENSES</b>														
Salary	3.3	3.3		3.3		3.3	3.3	3.5	3.3		3.3		39.8	42.0
Benefits	1.4	1.4		1.4		1.4	1.4	1.3	1.4		1.4		16.7	10.2
Supplies						.2	.2	.2	.2		.1		.7	.5
Equipment						.2	.1				.2		.5	.5
<b>TOTAL</b>	4.7	4.7		4.7		4.8	5.1	4.9	4.7		4.8		57.7	53.2
Administrative Fee	1.0	1.0		1.0		1.0	1.0	1.0	1.0		.5		11.5	10.6
<b>TOTAL EXPENSES</b>	5.7	5.7		5.9		5.7	5.8	6.1	5.9		5.4		5.8	63.8
<b>NET GAIN / LOSS -</b>	18.3	10.5		5.9-		6.0-	5.7-	1.3-	13.8		.1-		5.7-	2.2

SMITHSONIAN NATIONAL ASSOCIATES PROGRAM  
TRAVEL PROGRAM  
FY 1982 BUDGET

PAGE B-13  
SCHEDULE 2B 6/6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>INCOME</b>														
Tour Income		587.2	423.4	102.2	457.2	789.9	526.6	521.6	1002.1	354.0	294.5	212.9	1143.3	6414.9
COST OF PRODUCTION														6143.5
Travel	1.0	.4	.2	.3	.4	.2	.3	.4	.1	.0	.3	.2	.1	4.0
Postage	.3	.4	.2	.4	.2	.4	.4	.4	.0	.0	.4	.2	.2	3.5
Printing	.3	.4	.2	.4	.2	.4	.4	.4	.0	.0	.4	.2	.2	4.0
Other Services	2.0	1.0	1.0	1.0	2.0	1.0	1.0	2.0	1.0	1.0	1.0	1.0	1.0	20.6
Cost of Tours	555.9	407.3	99.3	432.5	752.2	505.0	495.8	954.9	330.3	280.0	198.9	1089.0	6101.1	5795.3
Computer Services	.6	.6	.5	.6	.6	.6	.6	.6	.5	.5	.6	.6	.6	6.0
LESS COST OF PRODUCTION	559.1	410.7	101.2	434.8	756.4	507.2	498.1	959.3	332.5	282.2	201.1	1092.0	6134.6	5833.4
NET INCOME	28.1	12.7	1.0	22.4	33.5	19.4	23.5	42.8	21.5	12.3	11.8	51.3	280.3	310.1
<b>EXPENSES</b>														
Salary	11.8	11.8	17.1	11.8	11.8	11.8	17.1	11.8	11.8	11.8	11.8	11.8	152.2	187.6
Benefits	4.9	4.9	7.3	4.9	4.9	4.9	4.9	7.2	4.9	4.9	4.9	4.9	63.5	41.9
Supplies	.2	.2	.3	.2	.4	.2	.3	.3	.3	.3	.1	.2	3.0	2.0
Equipment	2.0			.5		.5		.5		.5	1.0		4.0	4.0
TOTAL	18.9	16.9	24.7	17.4	17.1	16.9	17.5	24.6	17.0	18.0	16.8	16.9	222.7	235.5
Administrative Fee	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	44.5	50.0
TOTAL EXPENSES	22.6	20.6	28.4	21.1	20.8	20.6	21.2	28.3	20.7	21.7	20.5	20.7	267.2	285.5
NET GAIN / LOSS	5.5	7.9-	27.4-	1.3	12.7	1.2-	2.3	14.5	.8	9.4-	8.7-	30.6	13.1	24.6

SMITHSONIAN INSTITUTION  
RESIDENT ASSOCIATES  
FY 1982 BUDGET

PAGE B-14  
SCHEDULE 2-C

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
INCOME:														
Membership	84.1	93.3	98.9	114.7	84.7	93.1	90.7	50.4	82.6	121.3	94.1	112.8	1120.7	817.4
Subscription	48.3	63.2	198.7	22.3	93.9	188.9	92.5	87.2	203.0	59.4	127.3	62.3	1247.0	1206.5
TOTAL INCOME	132.4	156.5	297.6	137.0	178.6	282.0	183.2	137.6	285.6	180.7	221.4	175.1	2367.7	2023.9
EXPENSES:														
Salary	52.1	55.7	57.6	57.6	50.0	57.6	55.7	57.6	55.7	57.6	57.6	55.7	670.5	753.3
Benefits	23.9	23.1	23.9	23.9	19.4	23.9	23.1	23.9	23.1	23.9	23.9	23.1	279.1	149.8
Travel	.1	.6	.5	.3	1.0	.7	1.4	.5	1.7	.5	.7	.1	8.0	9.5
Transportation														
Equipment Rental	.2	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0	1.0
Communication														
Postage	.2	.4	.2	.2	.6	.3	.7	.4	.5	.3	.4	.4	1.1	.9
Photo-Copy	6.7	6.6	12.6	5.7	5.1	12.7	6.2	5.9	12.7	6.2	5.7	12.7	4.0	4.0
Printing	17.8	8.9	26.9	9.6	17.5	25.8	8.7	18.2	26.7	9.5	18.4	27.2	98.8	50.0
Professional Services	13.6	18.9	61.5	9.5	18.4	58.5	11.7	13.8	55.8	12.5	36.4	15.2	.5	.5
Maintenance	2.0	2.0	21.0	7.0	2.0	20.5	2.0	2.0	19.5	2.0	2.0	13.0	325.8	295.5
Supplies	1.4	1.4	1.4	1.4	1.4	1.5	1.5	1.4	1.4	1.4	1.4	1.4	17.0	162.3
Advertising	1.9		.8	1.6		.8		1.6		1.8		.5	9.0	9.1
Other Services	2.5	2.5	2.5	3.0	2.5	2.5	3.0	2.5	2.5	3.0	2.5	3.0	32.0	26.3
Equipment	27.3												30.3	2.6
Fulfillment	9.8	9.8	9.8	9.8	9.9	9.8	9.8	9.8	9.9	9.8	9.8	9.9	118.0	90.0
Entertainment														
COST OF SALES	21.0	17.3	44.6	12.5	18.3	42.3	18.1	19.3	38.8	18.4	32.2	27.9	310.7	226.4
Professional Fees														
Mailing Services	1.9	1.9	2.9	1.9	1.9	2.9	1.9	1.9	2.8	1.9	1.9	2.9	26.7	12.5
Rent	6.8	6.8	6.8	6.8	6.7	6.8	6.7	6.7	6.8	6.7	6.7	6.8	81.1	52.0
TOTAL EXPENSE	189.0	155.7	277.7	151.9	154.7	266.7	155.5	164.3	260.9	155.7	201.3	201.9	2335.3	1956.5
Administrative Fee														
Cost Reimbursement	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	204.3	258.5
Cost Reimbursement	16.4-	19.3-	18.5-	22.4-	18.1-	20.7-	21.2-	15.7-	17.6-	18.4-	18.9-	14.7-	221.9-	216.1-
TOTAL EXPENSE & FEE	189.6	153.4	276.2	146.5	153.6	263.0	151.3	163.7	262.2	154.3	199.4	204.5	2317.7	1998.9
NET GAIN / LOSS -	57.2-	3.1	21.4	9.5-	25.0	19.0	31.9	26.1-	23.4	26.4	22.0	29.4-	50.0	25.0



SMITHSONIAN INSTITUTION  
BUSINESS MANAGEMENT OFFICE  
FY 1982 BUDGET

PAGE B-15  
SCHEDULE 3

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>EXPENSES:</b>														
Salary	10.0	9.5	10.6	9.5	9.0	11.2	10.6	9.5	10.6	10.0	10.6	9.8	120.9	114.9
Benefits	4.6	4.4	4.8	4.3	4.2	5.0	4.8	4.4	4.8	4.6	4.8	4.6	55.3	22.3
Travel	.1	.1	.1	.3	.1	.3	.1	.1	.3	.1	.1	.1	1.5	1.5
Postage & Communications	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.7	.5
Rent	1.2	1.3	1.2	1.3	1.2	1.3	1.2	1.3	1.2	1.3	1.2	1.3	15.0	6.6
Professional Services	1.0			1.0		1.0		1.0		1.0		1.0	5.0	2.0
Office Supplies	.2	.2	.3	.2	.2	.3	.2	.2	.2	.2	.2	.2	2.6	2.1
Other Services	.5				.5		.5		.5		.5		2.0	2.0
Equipment														
Administrative Fee	3.4	3.2	3.5	3.3	3.1	3.8	3.5	3.5	3.3	3.3	3.4	3.6	41.0	31.6
<b>TOTAL EXPENSES</b>	<b>20.5</b>	<b>19.2</b>	<b>20.9</b>	<b>19.7</b>	<b>18.6</b>	<b>23.1</b>	<b>21.2</b>	<b>20.1</b>	<b>20.4</b>	<b>21.5</b>	<b>19.7</b>	<b>245.0</b>	<b>187.0</b>	
<b>NET GAIN / LOSS -</b>	<b>20.5-</b>	<b>19.2-</b>	<b>20.9-</b>	<b>19.7-</b>	<b>18.6-</b>	<b>23.1-</b>	<b>21.2-</b>	<b>20.1-</b>	<b>20.4-</b>	<b>21.5-</b>	<b>19.7-</b>	<b>245.0-</b>	<b>187.0-</b>	



SMITHSONIAN INSTITUTION  
MUSEUM SHOPS  
RECAP  
FY 1982 BUDGET

PAGE B-16  
SCHEDULE 3A

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>SALES:</b>														
Public	687.1	752.5	829.3	460.1	505.7	741.9	1003.4	1019.1	968.1	1013.5	1049.8	614.0	9644.5	9040.1
In-House	1.0	25.0	100.0	1.0	10.0	1.0	1.0	5.0	1.0	1.0	1.0	1.0	146.0	55.9
Other Museums/Agencies	.8	.8	.8	.7	.8	.8	.8	.8	.8	.8	.8	.8	9.5	4.0
<b>GROSS SALES</b>														
Less: Sales Return	1.1	1.3	1.5	2.4	2.4	1.2	1.6	1.6	1.6	1.6	1.7	1.0	17.5	16.2
Employee Discounts	8.1	10.2	25.1	7.7	7.7	7.6	8.5	10.5	10.0	10.4	10.8	9.4	126.0	136.3
Associate Discounts	21.6	22.3	31.7	13.7	15.6	18.2	19.5	22.7	21.8	22.7	23.5	19.0	252.3	255.5
Accts Rec'ble Disc.									5.0	2.0			50.0	0
<b>NET SALES</b>														
NET COST OF GOODS SOLD	658.1	736.5	836.8	437.0	483.3	720.7	975.6	986.1	938.5	980.6	1015.6	585.4	9354.2	8692.0
<b>LESS COST OF GOODS SOLD</b>														
<b>GROSS PROFIT</b>														
Other Income	3.3	3.3	3.4	3.3	3.3	3.4	3.3	3.3	3.4	3.3	3.3	3.4	40.0	40.0
<b>OPERATING INCOME</b>														
<b>EXPENSES:</b>														
Operations & Personnel	10.0	10.0	9.8	10.2	10.0	10.1	9.9	10.2	10.0	9.9	10.2	10.0	120.3	104.5
Selling & Support Svc.	119.2	121.6	129.7	129.6	125.8	124.9	132.5	134.1	133.0	132.5	131.1	116.8	1530.8	1352.3
Receiving & Distribution	27.0	27.2	27.1	27.2	27.4	27.3	27.4	27.5	27.3	27.4	27.3	27.4	327.3	320.9
Controller's Office	9.3	9.6	11.5	9.6	9.4	9.3	9.6	9.8	9.6	15.9	9.7	11.4	124.7	115.0
Data Processing	21.5	21.4	21.4	21.4	21.4	21.5	21.5	21.5	21.5	21.7	21.5	21.5	258.0	239.2
Office Management	6.8	7.1	8.7	8.9	8.7	8.8	8.7	8.9	8.9	8.9	8.9	8.7	105.7	109.1
Merchandise Manager	25.4	25.6	25.6	25.6	25.6	25.6	25.6	25.6	25.6	25.6	25.6	25.6	307.1	308.2
Display	14.5	14.6	16.6	14.7	14.9	14.7	14.7	14.8	15.0	14.9	14.7	14.9	179.0	205.9
<b>SUBTOTAL</b>														
<b>UNALLOCATED EXPENSES:</b>														
Rent	16.6	16.6	16.6	16.6	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	200.0	71.0
Legal Fees	1.1	1.2	1.2	1.1	1.2	1.2	1.1	1.2	1.2	1.1	1.2	1.2	14.0	14.0
Administrative Fee	45.7	45.8	45.7	45.8	45.7	45.8	45.7	45.8	45.7	45.8	45.7	45.8	549.0	541.4
<b>TOTAL EXPENSES</b>														
NET GAIN / LOSS -	2.6-	25.7	35.7	116.6-	90.9-	20.1	135.7	135.3	113.9	128.7	152.4	37.4-	500.0	600.0
Distribution to Bureaus	.8-	8.5	12.5	39.5-	30.3-	6.7	45.2	45.1	37.9	43.0	50.8	12.5-	166.6	165.0
NET AFTER DISTRIBUTION	1.8-	17.2	23.2	77.1-	60.6-	13.4	90.5	90.2	76.0	85.7	101.6	24.9-	333.4	( 435.0 )

SMITHSONIAN INSTITUTION  
MUSEUM SHOPS  
OPERATIONS & PERSONNEL  
FY 1982 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
Salary	6.2	6.2	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	75.4	77.9
Benefits	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.6	2.6	30.2	16.7
Training	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	2.5	2.0
Travel	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.3	2.5	2.2
Printing	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.8	.4
Other Services	.5	.4	.5	.4	.5	.4	.5	.4	.5	.5	.4	.4	.5	.0
Supplies	.2	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	5.4	.5
Advertising	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.5	.3
Depreciation	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	0.0	3.5
Property & Equipment	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.5	.8
Miscellaneous													1.0	.2
TOTAL	10.0	10.0	9.8	10.2	10.0	10.1	9.9	10.2	10.0	9.9	10.2	10.0	120.3	104.5

SMITHSONIAN INSTITUTION  
MUSEUM SHOPS  
SELLING & SUPPORT SERVICES  
FY 1982 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
Salary	67.4	69.4	76.6	78.8	74.8	72.5	78.9	80.4	79.5	78.8	77.2	65.3	899.6	956.4
Benefits	28.6	28.6	28.6	28.6	28.7	28.7	28.7	28.7	28.7	28.7	28.7	28.7	344.0	162.8
Training	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	3.5	.8
Rentals	1.0	1.0	1.1	1.0	1.0	1.0	1.1	1.0	1.0	1.0	1.0	1.1	12.3	10.0
Printing	.5	.4	.5	.4	.5	.4	.4	.5	.5	.5	.5	.4	5.6	.0
Repair & Alterations	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	17.9	.2
Other Services	.3	.2	.2	.2	.3	.2	.2	.2	.2	.2	.2	.3	2.8	.3
Supplies	2.0	2.0	2.1	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	24.2	.8
Credit Card Services	2.8	3.2	3.8	1.9	2.0	3.1	4.1	4.2	4.0	4.2	4.3	2.4	40.0	45.0
Sales Expenses	.7	.7	.8	.4	.5	.7	1.0	1.0	.9	.9	1.0	.6	9.2	.9
Depreciation	14.1	14.1	14.2	14.2	14.2	14.2	14.2	14.2	14.2	14.2	14.2	14.2	170.2	109.0
Property & Equipment	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.5	.4
Miscellaneous													1.0	.9
TOTAL	119.2	121.6	129.7	129.6	125.8	124.9	132.5	134.1	133.0	132.5	131.1	116.8	1530.8	1352.3

SMITHSONIAN INSTITUTION  
MUSEUM SHOPS  
RECEIVING & DISTRIBUTION  
FY 1982 BUDGET

PAGE 8-1B  
SCHEDULE 3A-3

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
Salary	17.1	17.1	17.1	17.1	17.2	17.2	17.2	17.2	17.2	17.2	17.2	17.2	206.0	228.3
Benefits	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	86.4	31.7
Training	.4	.4	.6	.6	.7	.7	.7	.7	.7	.7	.7	.7	.8	1.0
Transportation (MDSE)	.6	.1	.1	.2	.2	.2	.1	.1	.1	.2	.2	.2	8.0	4.0
Printing	.2	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.9	1.8
Repair & Alterations	.1	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	4.8	.2
Other Services	.4	.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	11.7	7.8
Supplies	1.0	.3	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	4.7	42.9
Depreciation	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0	.3
Property & Equipment	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0	.9
Miscellaneous														
<b>TOTAL</b>	<b>27.0</b>	<b>27.2</b>	<b>27.1</b>	<b>27.2</b>	<b>27.4</b>	<b>27.3</b>	<b>27.4</b>	<b>27.5</b>	<b>27.3</b>	<b>27.4</b>	<b>27.2</b>	<b>27.2</b>	<b>327.3</b>	<b>320.9</b>

SMITHSONIAN INSTITUTION  
MUSEUM SHOPS  
DIRECTOR'S OFFICE  
FY 1982 BUDGET

SCHEDULE 3A-4

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
Salary	5.3	5.3	5.3	5.4	5.4	5.4	5.4	5.4	5.4	5.4	5.4	5.4	64.5	70.0
Benefits	2.2	2.2	2.2	2.2	2.2	2.3	2.3	2.3	2.3	2.3	2.3	2.3	27.0	15.8
Training	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	1.6	2.0
Travel	.3	.2	.3	.2	.2	.2	.2	.2	.2	.2	.2	.2	2.7	4.0
Other Services	.5	.5	.5	.5	.5	.5	.5	.5	.6	.6	.5	.5	3.3	.2
Supplies													6.1	1.0
Insurance													6.1	15.5
Representation													2.0	4.5
Depreciation	.7	.7	.7	.7	.7	.7	.7	.7	.7	.7	.7	.7	8.4	.5
Property & Equipment	.3	.3	.3	.2	.3	.3	.3	.3	.3	.3	.3	.3	3.5	.7
Miscellaneous														.8
<b>TOTAL</b>	<b>9.3</b>	<b>9.6</b>	<b>11.5</b>	<b>9.6</b>	<b>9.4</b>	<b>9.3</b>	<b>9.6</b>	<b>9.8</b>	<b>9.6</b>	<b>15.9</b>	<b>9.7</b>	<b>11.4</b>	<b>124.7</b>	<b>115.0</b>

PAGE B-19  
SCHEDULE 3A-5

SMITHSONIAN INSTITUTION  
MUSEUM SHOPS  
CONTROLLER'S OFFICE  
FY 1982 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
Salary	14.1	14.1	14.1	14.1	14.1	14.1	14.1	14.2	14.2	14.2	14.2	14.2	169.7	172.9
Benefits	5.9	5.9	5.9	5.9	5.9	5.9	5.9	6.0	6.0	6.0	6.0	6.0	71.2	40.7
Training	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	3.5	4.2
Travel	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	3.0	3.0
Printing	.5	.5	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	5.0	10.5
Other Services	.1	.1	.2	.3	.1	.1	.2	.2	.1	.1	.1	.1	.7	3.0
Supplies	.2	.2	.2	.3	.2	.2	.2	.2	.3	.2	.2	.2	2.7	1.0
Depreciation	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.7	1.2
Property & Equipment	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.5	1.0
Miscellaneous	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0	1.7
<b>TOTAL</b>	<b>21.5</b>	<b>21.4</b>	<b>21.4</b>	<b>21.4</b>	<b>21.5</b>	<b>21.5</b>	<b>21.5</b>	<b>21.5</b>	<b>21.7</b>	<b>21.7</b>	<b>21.5</b>	<b>258.0</b>	<b>239.2</b>	

SMITHSONIAN INSTITUTION  
MUSEUM SHOPS  
DATA PROCESSING  
FY 1982 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
Salary	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	44.4	52.3
Benefits	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.6	18.6	12.3
Training	.3	.2	.2	.3	.2	.3	.2	.3	.3	.4	.4	.4	1.0	2.0
Travel													.5	0
Equipment Rental													.0	12.0
Printing													.0	22.5
Computer Usage													.0	1.5
Other Services													12.7	1.5
Supplies													.2	2.5
Depreciation													27.3	3.6
Property & Equipment													.5	.3
Miscellaneous													.5	.1
<b>TOTAL</b>	<b>8.7</b>	<b>8.7</b>	<b>8.9</b>	<b>8.7</b>	<b>8.8</b>	<b>8.7</b>	<b>8.9</b>	<b>8.9</b>	<b>8.9</b>	<b>8.9</b>	<b>8.9</b>	<b>8.7</b>	<b>105.7</b>	<b>109.1</b>

SMITHSONIAN INSTITUTION  
MUSEUM SHOPS  
OFFICE MANAGEMENT  
FY 1982 BUDGET

PAGE B-20  
SCHEDULE 3A-7

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
Salary	3.5	3.5	3.5	3.5	3.5	3.6	3.6	3.6	3.6	3.6	3.6	3.6	42.7	47.0
Benefits	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	17.9	10.6
Training	.4	.4	.8	.9	.8	.9	.8	.8	.8	.9	.8	.8	.8	1.0
Equipment Rentals	.9	.8	.8	.9	.8	.9	.8	.8	.8	.9	.8	.8	10.0	7.0
Other Services	.7	.6	.6	.7	.6	.7	.6	.6	.6	.7	.6	.7	.2	.5
Supplies	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.4	2.0
Depreciation	.1	.1	.2	.1	.1	.2	.1	.1	.1	.2	.1	.1	.5	1.2
Property & Equipment	.2	.2	.2	.1	.2	.2	.1	.2	.1	.2	.2	.1	2.1	.3
Miscellaneous														.6
<b>TOTAL</b>	<b>6.8</b>	<b>7.1</b>	<b>6.7</b>	<b>6.8</b>	<b>6.7</b>	<b>6.8</b>	<b>6.8</b>	<b>6.9</b>	<b>7.1</b>	<b>6.9</b>	<b>6.9</b>	<b>6.7</b>	<b>82.3</b>	<b>70.2</b>

SMITHSONIAN INSTITUTION  
MUSEUM SHOPS  
MERCHANDISE MANAGER  
FY 1982 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
Salary	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.1	17.1	204.2	234.6
Benefits	6.9	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	83.9	49.1
Training	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.2	3.5
Travel	.8	.8	.8	.8	.8	.8	.8	.8	.8	.8	.8	.8	.8	5.2
Printing	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	10.0
Other Services	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	4.0
Supplies	.2	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.5
Depreciation														1.5
Property & Equipment	.1	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	1.2
Miscellaneous														.3
<b>TOTAL</b>	<b>25.4</b>	<b>25.6</b>	<b>25.7</b>	<b>25.6</b>	<b>307.1</b>	<b>308.2</b>								

SMITHSONIAN INSTITUTION  
MUSEUM SHOPS  
DISPLAY  
FY 1982 BUDGET

PAGE 8-21  
SCHEDULE 3A-9

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
Salary	7.0	7.0	7.0	7.0	7.0	7.0	7.1	7.1	7.1	7.1	7.1	84.6	92.3	
Benefits	2.9	2.9	2.9	2.9	2.9	3.0	3.0	3.0	3.0	3.0	3.0	35.5	23.1	
Training					.4			.4				.8	2.0	
Travel			2.2									2.2	3.5	
Repair & Alterations	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.2	5.0	
Supplies	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.3	50.5	
Depreciation												.2	36.0	
Property & Equipment	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	.3	3.0	39.9	
Miscellaneous	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0	3.0	
TOTAL	14.5	14.6	16.6	14.7	14.9	14.7	14.7	14.8	15.0	14.9	14.7	14.9	179.0	205.9

SMITHSONIAN INSTITUTION  
MAIL ORDER DIVISION  
FY 1982 BUDGET

PAGE B-22  
SCHEDULE 3B 1/2

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
GROSS SALES	1000.0	1190.0	825.0	400.0	975.0	580.0	280.0	775.0	350.0	200.0	80.0	845.0	7500.0	6775.0
Less Associate Discount	90.0	107.0	74.0	36.0	88.0	52.0	25.0	70.0	32.0	18.0	7.0	76.0	675.0	605.0
<b>NET SALES</b>	<b>910.0</b>	<b>1083.0</b>	<b>751.0</b>	<b>364.0</b>	<b>887.0</b>	<b>528.0</b>	<b>255.0</b>	<b>705.0</b>	<b>318.0</b>	<b>182.0</b>	<b>73.0</b>	<b>769.0</b>	<b>6825.0</b>	<b>6170.0</b>
LESS COST OF GOODS SOLD	479.0	571.0	396.0	192.0	467.0	278.0	134.0	371.0	173.0	96.0	38.0	400.0	3595.0	3050.0
<b>GROSS MARGIN</b>	<b>431.0</b>	<b>512.0</b>	<b>355.0</b>	<b>172.0</b>	<b>420.0</b>	<b>250.0</b>	<b>121.0</b>	<b>334.0</b>	<b>145.0</b>	<b>86.0</b>	<b>35.0</b>	<b>369.0</b>	<b>3230.0</b>	<b>3120.0</b>
Other Income	4.0	8.0	8.0	14.0	14.0	16.0	9.0	9.0	1.0	12.0	3.0	110.0	110.0	0.0
Royalty Income	72.0	86.0	59.0	29.0	70.0	42.0	20.0	.56.0	25.0	14.0	6.0	61.0	540.0	460.0
Shipping Income	64.0	77.0	53.0	25.0	62.0	37.0	18.0	50.0	22.0	13.0	5.0	54.0	480.0	400.0
Less Freight Out														
<b>TOTAL INCOME</b>	<b>443.0</b>	<b>529.0</b>	<b>369.0</b>	<b>190.0</b>	<b>442.0</b>	<b>271.0</b>	<b>132.0</b>	<b>349.0</b>	<b>149.0</b>	<b>99.0</b>	<b>48.0</b>	<b>379.0</b>	<b>3400.0</b>	<b>3290.0</b>
OFFICE EXPENSES:														
Salaries	8.0	8.0	9.0	9.0	9.0	10.0	9.0	9.0	10.0	9.0	10.0	10.0	110.0	111.0
Benefits	3.0	3.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	46.0	25.0
Printing	145.0	145.0	145.0	75.0	75.0	87.0	28.0	51.0	46.0	23.0	155.0	975.0	1004.0	
Production	45.0	45.0	45.0	24.0	24.0	28.0	13.0	24.0	22.0	10.0	50.0	330.0	236.0	
List Rental	9.0	9.0	9.0	9.0	9.0	9.0	3.0	5.0	5.0	2.0	2.0	9.0	78.0	102.0
Postage	30.0	30.0	30.0	27.0	27.0	32.0	12.0	19.0	16.0	8.0	30.0	261.0	206.0	
Advertising Space	6.0	19.0	7.0	6.0	15.0	14.0	15.0	15.0	15.0	7.0	7.0	96.0	96.0	
Advertising Production	3.0	7.0	3.0	3.0	8.0	6.0	6.0	3.0	3.0	3.0	3.0	42.0	30.0	
Travel	1.0	2.0	1.0	4.0	2.0	2.0	1.0	1.0	1.0	2.0	2.0	18.0	14.0	
Rent	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	24.0	0.0	
Bad Debt	2.0	2.0	1.0	2.0	1.0	1.0	1.0	1.0	1.0	2.0	2.0	13.0	0.0	
<b>TOTAL OFFICE</b>	<b>254.0</b>	<b>272.0</b>	<b>247.0</b>	<b>165.0</b>	<b>163.0</b>	<b>193.0</b>	<b>92.0</b>	<b>137.0</b>	<b>116.0</b>	<b>59.0</b>	<b>18.0</b>	<b>272.0</b>	<b>1993.0</b>	<b>1824.0</b>
WAREHOUSE EXPENSES:														
Salaries	60.0	64.0	50.0	25.0	37.0	35.0	25.0	26.0	21.0	22.0	21.0	43.0	429.0	460.0
Benefits	21.0	21.0	16.0	11.0	13.0	12.0	11.0	9.0	9.0	9.0	15.0	158.0	83.0	
Rent	7.0	7.0	7.0	7.0	7.0	8.0	8.0	8.0	8.0	8.0	8.0	90.0	68.0	
Utilities/Trash	1.0	2.0	3.0	3.0	4.0	2.0	2.0	1.0	1.0	2.0	2.0	25.0	38.0	
Telephone	1.0	2.0	2.0	1.0	3.0	1.0	3.0	1.0	1.0	1.0	1.0	14.0	33.0	
Equipment Rental	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	8.0	5.0
Supplies	7.0	10.0	1.0	1.0	15.0	7.0	1.0	1.0	1.0	1.0	1.0	2.0	46.0	52.0
Depreciation	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	84.0	70.0
Professional Services	10.0	7.0	5.0	4.0	6.0	4.0	5.0	7.0	4.0	4.0	4.0	7.0	67.0	66.0
Credit Card Expense	11.0	13.0	9.0	5.0	11.0	6.0	3.0	7.0	1.0	2.0	2.0	10.0	84.0	76.0
<b>TOTAL WAREHOUSE EXPENSES</b>	<b>126.0</b>	<b>133.0</b>	<b>101.0</b>	<b>65.0</b>	<b>103.0</b>	<b>74.0</b>	<b>69.0</b>	<b>71.0</b>	<b>53.0</b>	<b>56.0</b>	<b>58.0</b>	<b>96.0</b>	<b>1005.0</b>	<b>951.0</b>
Administrative Fee	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	19.0	206.0	240.0
<b>TOTAL EXPENSE</b>	<b>397.0</b>	<b>422.0</b>	<b>365.0</b>	<b>247.0</b>	<b>283.0</b>	<b>289.0</b>	<b>178.0</b>	<b>225.0</b>	<b>186.0</b>	<b>132.0</b>	<b>93.0</b>	<b>387.0</b>	<b>3204.0</b>	<b>3015.0</b>
<b>NET GAIN / LOSS -</b>	<b>46.0</b>	<b>107.0</b>	<b>4.0</b>	<b>57.0-</b>	<b>159.0</b>	<b>18.0-</b>	<b>46.0-</b>	<b>124.0</b>	<b>37.0-</b>	<b>33.0-</b>	<b>45.0-</b>	<b>8.0-</b>	<b>196.0</b>	<b>275.0</b>

SMITHSONIAN INSTITUTION  
CONCESSIONS  
FY 1982 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>COMMISSIONS</b>														
NMAH Cafeteria	33.0	22.0	23.0	20.0	19.0	26.0	51.0	47.0	47.0	52.0	41.0	34.0	415.0	396.0
NMAH West Court Cafeteria	24.0	33.0	30.0	28.0	28.0	36.0	50.0	44.0	40.0	48.0	51.0	46.0	458.0	440.0
Hirshhorn Cafeteria	1.0						3.0	4.0	5.0	6.0	5.0	4.0	28.0	24.0
FAPG Cafeteria	2.0	2.0	1.0	1.0	2.0	2.0	3.0	3.0	3.0	3.0	3.0	2.0	26.0	21.0
<b>TOTAL MARRIOTT</b>	<b>60.0</b>	<b>57.0</b>	<b>55.0</b>	<b>49.0</b>	<b>48.0</b>	<b>64.0</b>	<b>106.0</b>	<b>98.0</b>	<b>95.0</b>	<b>109.0</b>	<b>100.0</b>	<b>86.0</b>	<b>927.0</b>	<b>881.0</b>
Zoo Cafeteria	5.0	2.0	1.0			2.0	12.0	10.0	10.0	9.0	9.0	4.0	65.0	55.0
NASM Cafeteria **	5.0	4.0	12.0	6.0	7.0	5.0	6.0	6.0	6.0	2.0	1.0	1.0	57.0	468.0
McGraw-Hill Bookstore	1.0		1.0			1.0	2.0	2.0	2.0	2.0	1.0	1.0	12.0	59.0
MNH Sound System	4.0	3.0	2.0	2.0	2.0	3.0	6.0	5.0	5.0	5.0	5.0	3.0	45.0	11.0
Carousel & Popcorn						1.0		1.0			1.0		4.0	40.0
Misc.														0.0
<b>TOTAL COMMISSIONS</b>	<b>75.0</b>	<b>66.0</b>	<b>71.0</b>	<b>58.0</b>	<b>57.0</b>	<b>75.0</b>	<b>133.0</b>	<b>121.0</b>	<b>119.0</b>	<b>125.0</b>	<b>115.0</b>	<b>95.0</b>	<b>1110.0</b>	<b>1514.0</b>
<b>DIRECT EXPENSES</b>														
Salary													47.1	
Benefits													.0	9.9
Travel													1.0	1.6
Other Services													25.0	25.0
Professional Services	5.0	10.0	5.0	8.0	2.0	2.0	4.0	1.0	2.0	4.0	3.0	3.0	25.0	
Equipment														0.0
Depreciation	2.0	3.0	2.0	3.0	2.0	3.0	2.0	3.0	2.0	3.0	2.0	3.0	30.0	0.0
Rent	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	6.0	3.3
Administrative Fee	1.0	2.0	1.0	2.0	1.0	2.0	1.0	2.0	1.0	2.0	1.0	2.0	18.0	27.1
<b>TOTAL DIRECT EXPENSES</b>	<b>8.0</b>	<b>18.0</b>	<b>8.0</b>	<b>16.0</b>	<b>5.0</b>	<b>9.0</b>	<b>7.0</b>	<b>7.0</b>	<b>5.0</b>	<b>10.0</b>	<b>3.0</b>	<b>9.0</b>	<b>105.0</b>	<b>164.0</b>
NET GAIN / LOSS -														1350.0
Distribution of Earnings	9.0	8.0	10.0	6.0	6.0	10.0	15.0	15.0	14.0	14.0	12.0	134.0	170.0	
NET AFTER DISTRIBUTION	58.0	40.0	53.0	36.0	46.0	56.0	111.0	99.0	99.0	101.0	98.0	74.0	871.0	1180.0

\*\* Note: See schedule '3D' for NASM Cafeteria - FY 1982

SMITHSONIAN INSTITUTION  
FOOD SERVICE DIVISION  
FY 1982 BUDGET

PAGE B-24  
SCHEDULE 30

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>SALES</b>														
Public	161.0	130.0	145.0	147.0	120.0	206.0	238.0	204.0	297.0	287.0	303.0	267.0	2505.0	0
Employee	5.0	6.0	6.0	6.0	7.0	7.0	6.0	7.0	6.0	7.0	6.0	7.0	75.0	0
Special Events		1.0		1.0		4.0		2.0			1.0		10.0	0
Other (Change)		1.0		4.0		4.0		1.0					10.0	0
TOTAL SALES	166.0	137.0	151.0	155.0	130.0	221.0	246.0	212.0	305.0	293.0	310.0	274.0	2600.0	0
LESS COST OF SALES	65.0	54.0	61.0	52.0	51.0	83.0	85.0	77.0	107.0	101.0	111.0	103.0	950.0	0
GROSS PROFIT	101.0	83.0	90.0	103.0	79.0	138.0	161.0	135.0	198.0	192.0	199.0	171.0	1650.0	0
<b>EXPENSES</b>														
Salary	37.0	36.0	45.0	41.0	35.0	49.0	45.0	47.0	65.0	55.0	56.0	64.0	575.0	0
Benefits	7.0	7.0	9.0	8.0	7.0	10.0	9.0	10.0	13.0	11.0	11.0	13.0	115.0	0
Supplies - Paper	10.0	8.0	9.0	9.0	8.0	13.0	14.0	12.0	18.0	17.0	17.0	15.0	150.0	0
Supplies - Cleaning													2.0	0
Supplies - Other					1.0				1.0				1.0	0
Courier Service					2.0		1.0	1.0		2.0	2.0	2.0	1.0	2.0
Maintenance									10.0				12.0	0
Insurance										1.0	1.0	1.0	10.0	0
Laundry & Uniforms	1.0	1.0	1.0	1.0		1.0	1.0	1.0		1.0	1.0	1.0	10.0	0
Licenses & Fees					1.0								1.0	0
Depreciation	2.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	35.0	0
Outside Services					1.0								1.0	0
All Other	1.0	1.0	1.0	1.0	1.0		1.0	1.0	1.0	1.0	1.0	1.0	10.0	0
Commissions													.0	0
SUB TOTAL EXPENSE	58.0	56.0	71.0	65.0	57.0	77.0	73.0	86.0	104.0	90.0	91.0	96.0	924.0	0
Administrative Fee	11.0	11.0	14.0	13.0	11.0	15.0	14.0	17.0	20.0	17.0	18.0	19.0	180.0	0
TOTAL EXPENSE	69.0	67.0	85.0	78.0	68.0	92.0	87.0	103.0	124.0	107.0	109.0	115.0	1104.0	0
NET GAIN / LOSS -	32.0	16.0	5.0	25.0	11.0	46.0	74.0	32.0	74.0	85.0	90.0	56.0	546.0	0
Distribution to Bureau	3.0	2.0		2.0	1.0	5.0	7.0	3.0	7.0	9.0	9.0	6.0	54.0	0
NET AFTER DISTRIBUTION	29.0	14.0	5.0	23.0	10.0	41.0	67.0	29.0	67.0	76.0	81.0	50.0	492.0	0



SMITHSONIAN INSTITUTION  
BELMONT CONFERENCE CENTER  
FY 1982 BUDGET

PAGE B-25  
SCHEDULE 3-E

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>INCOME</b>														
Refreshments	3.5	2.5	3.5	4.0	3.5	3.0	4.5	4.0	3.2	.5	1.5	35.7	28.8	
Meals	12.0	14.0	12.0	16.0	14.0	15.0	14.5	17.0	13.0	2.3	1.5	146.3	136.8	
Lodging	14.0	15.0	12.0	17.0	14.0	15.0	15.0	17.0	14.0	3.1	3.0	154.1	144.0	
Other	6.0	3.0	4.0	3.0	6.0	4.0	6.0	5.0	6.0	2.9	2.0	53.9	50.4	
<b>TOTAL INCOME</b>	<b>35.5</b>	<b>34.5</b>	<b>31.5</b>	<b>40.0</b>	<b>37.5</b>	<b>37.0</b>	<b>39.0</b>	<b>44.0</b>	<b>36.2</b>	<b>8.8</b>	<b>7.0</b>	<b>390.0</b>	<b>360.0</b>	
<b>EXPENSES:</b>														
Salary	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	204.0	210.4	
Benefits	5.2	5.2	5.2	5.2	5.3	5.3	5.2	5.3	5.3	5.3	5.3	63.1	39.6	
Communication	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	3.6	4.4	
Utilities	1.5	1.5	2.0	2.0	1.0	2.5	3.0	3.0	4.0	3.0	2.9	27.9	24.4	
Maintenance	2.0	2.0	1.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.0	22.0	20.6	
Administration	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	6.0	8.0	
Housekeeping	.6	.6	.8	.6	.8	.8	.6	.8	.5	.5	1.0	8.0	8.0	
Food	2.0	4.0	5.0	4.0	3.0	3.0	4.0	5.0	5.0	2.6	3.0	45.6	35.5	
Kitchen	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	1.0	2.2	
Miscellaneous												0.0	0.0	
Insurance												8.8	8.8	
Refreshments	.5	.5	.3	.6	.2	.5	.4	.5	.5	.5	.5	5.0	6.0	
Taxes												6.0	5.9	
Bad Debts												1.0	1.0	
Equipment												5.0	2.2	
Depreciation	.2	.2	.2	.1	.2	.2	.1	.2	.1	.2	.1	2.0	2.0	
<b>SUB-TOTAL EXPENSES</b>	<b>30.5</b>	<b>31.3</b>	<b>32.5</b>	<b>31.8</b>	<b>34.8</b>	<b>32.3</b>	<b>32.1</b>	<b>35.1</b>	<b>34.1</b>	<b>50.5</b>	<b>29.7</b>	<b>34.3</b>	<b>409.0</b>	<b>381.0</b>
Administrative Fee	5.6	5.4	5.4	5.6	6.3	5.6	5.6	6.0	5.8	9.0	5.4	5.3	71.0	65.0
<b>TOTAL EXPENSES</b>	<b>36.1</b>	<b>36.7</b>	<b>37.9</b>	<b>37.4</b>	<b>41.1</b>	<b>37.9</b>	<b>37.7</b>	<b>41.1</b>	<b>39.9</b>	<b>59.5</b>	<b>35.1</b>	<b>39.6</b>	<b>480.0</b>	<b>446.0</b>
NET GAIN / LOSS -	.6-	2.2-	6.4-	2.6	3.6-	.9-	1.3	2.1-	4.1	23.3-	32.6-	90.0-	86.0-	



SMITHSONIAN INSTITUTION  
PARKING - RECAP  
FY 1982 BUDGET

PAGE B-26  
SCHEDULE 3F - 1

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>INCOME :</b>														
NASM Public Parking	60.5	53.0	39.0	45.0	46.0	80.0	103.0	93.0	93.0	108.0	114.0	65.5	900.0	775.0
Employee Parking													.0	265.0
<b>GROSS INCOME</b>	<b>60.5</b>	<b>53.0</b>	<b>39.0</b>	<b>45.0</b>	<b>46.0</b>	<b>80.0</b>	<b>103.0</b>	<b>93.0</b>	<b>93.0</b>	<b>108.0</b>	<b>114.0</b>	<b>65.5</b>	<b>900.0</b>	<b>1040.0</b>
Less Refunds													.0	1.0
<b>NET INCOME</b>	<b>60.5</b>	<b>53.0</b>	<b>39.0</b>	<b>45.0</b>	<b>46.0</b>	<b>80.0</b>	<b>103.0</b>	<b>93.0</b>	<b>93.0</b>	<b>108.0</b>	<b>114.0</b>	<b>65.5</b>	<b>900.0</b>	<b>1039.0</b>
<b>EXPENSE :</b>														
Salary	15.4	15.5	15.4	15.5	15.4	18.0	19.9	19.8	19.9	20.2	20.2	17.8	213.0	219.7
Benefits	6.0	5.9	5.9	6.0	5.9	6.2	6.3	6.3	6.3	6.2	6.2	6.1	73.3	42.0
Printing	.4			.3	.3	.1		.2	.1		.4		2.0	2.0
Computer Usage	.8	.8	.8	.8	.8	.8	.8	.8	.8	.8	.8	1.0	10.0	10.0
Rent	.4	.4	.4	.4	.4	.4	.4	.4	.4	.2	.2	.2	4.0	3.3
Supplies	.6	.4	.5	.3	.7	3.7	1.4	1.1	.5	.5	.6	.7	11.0	8.0
Insurance													8.0	10.0
Equipment														2.0
Dépreciation														2.0
Maintenance Contract	1.6	1.5	1.6	1.5	1.6	3.2	3.3	3.2	3.3	3.3	3.3	3.3	3.4	30.8
Travel	.1		.1			.1				.1			.0	15.0
All Other	.5	.3	.5	.3	.5	2.5	2.7	3.5	1.2	1.3	1.4	1.0	.5	1.0
Administrative Fee	4.8	5.0	5.0	4.8	6.3	6.0	6.3	6.4	6.4	6.4	6.4	6.1	6.2	20.0
<b>TOTAL EXPENSES</b>	<b>30.6</b>	<b>29.8</b>	<b>30.2</b>	<b>37.9</b>	<b>31.9</b>	<b>41.0</b>	<b>41.1</b>	<b>41.7</b>	<b>38.8</b>	<b>39.1</b>	<b>39.5</b>	<b>36.4</b>	<b>438.0</b>	<b>414.0</b>
<b>NET GAIN / LOSS -</b>	<b>29.9</b>	<b>23.2</b>	<b>8.8</b>	<b>7.1</b>	<b>14.1</b>	<b>39.0</b>	<b>61.9</b>	<b>51.3</b>	<b>54.2</b>	<b>68.9</b>	<b>74.5</b>	<b>29.1</b>	<b>462.0</b>	<b>625.0</b>

SMITHSONIAN INSTITUTION  
EMPLOYEE PARKING  
FY 1982 BUDGET

PAGE B-27  
SCHEDULE 3F - 2

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982	FY 1981
	BUDGET												BUDGET	BUDGET
<b>INCOME :</b>														
Employee Parking													.0	265.0
Less Refunds													.0	1.0
<b>NET INCOME</b>													.0	264.0.
<b>EXPENSE :</b>														
Salary	11.2	11.2	11.1	11.2	11.2	9.8	9.8	9.8	9.8	9.7	9.8	9.8	124.4	147.0
Benefits	4.2	4.1	4.1	4.2	4.1	4.0	4.0	4.0	4.0	3.9	3.9	3.9	48.4	27.5
Travel	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.5	1.0
Computer Usage	.8	.8	.8	.8	.8	.8	.8	.8	.8	.8	.8	.8	10.0	10.0
Rent	.2	.2	.2	.2	.2	.2	.2	.2	.2	.1	.1	.1	2.0	1.6
Supplies	.5	.3	.2	.2	.5	.3	.5	.3	.2	.2	.3	.3	4.0	4.0
Insurance													5.0	6.0
Maintenance Contracts														
Printing	.2	.2	.3	.3	.2	.2	.2	.2	.1	.1	.2	.1	1.0	1.0
All Other	.3	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	.2	3.0	18.0
Equipment														
Depreciation	.2	.1	.2	.1	.2	.1	.2	.1	.2	.2	.2	.2	.0	1.0
Administrative Fee	3.4	3.6	3.6	3.4	4.3	3.0	3.0	3.0	3.1	3.1	3.1	3.1	39.7	43.9
<b>TOTAL EXPENSES</b>	21.1	20.5	20.6	20.6	26.6	18.6	18.8	18.4	18.7	18.4	18.8	18.9	240.0	263.0
<b>NET GAIN / LOSS -</b>	21.1-	20.5-	20.6-	20.6-	26.6-	18.6-	18.8-	18.4-	18.7-	18.4-	18.8-	18.9-	240.0-	1.0

SMITHSONIAN INSTITUTION  
NASM PUBLIC PARKING  
FY 1982 BUDGET

PAGE B-28  
SCHEDULE 3F - 3

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
INCOME :														
NASM Public Parking	60.5	53.0	39.0	45.0	46.0	80.0	103.0	93.0	93.0	108.0	114.0	65.5	900.0	775.0
EXPENSE :														
Salary	4.2	4.3	4.3	4.3	4.2	8.2	10.1	10.0	10.1	10.4	10.5	8.0	88.6	72.7
Benefits	1.8	1.8	1.8	1.8	1.8	2.2	2.3	2.3	2.3	2.3	2.3	2.2	24.9	14.5
Travel												.0	.0	.0
Computer Usage	.2	.2	.2	.2	.2	.2	.2	.2	.2	.1	.1	.1	.0	.0
Rent	.1	.1	.1	.1	.2	.9	.8	.8	.3	.3	.3	.2	7.0	1.7
Supplies													3.0	4.0
Insurance													.0	.0
Maintenance Contract	.2	.1	.2	.1	.2	2.3	2.4	3.2	3.3	.9	1.1	1.1	.8	12.7
Printing													.0	.0
All Other														15.0
Equipment	1.4	1.4	1.4	1.4	1.4	3.1	3.1	3.1	3.1	3.1	3.1	3.2	3.2	4.0
Depreciation	1.4	1.4	1.4	1.4	2.0	3.0	3.3	3.4	3.3	3.4	3.0	3.0	30.0	15.0
Administrative Fee														2.0
TOTAL EXPENSES	9.5	9.3	9.6	9.3	13.3	22.4	22.3	23.3	20.1	20.7	20.7	17.5	198.0	151.0
NET GAIN / LOSS -														
	51.0	43.7	29.4	35.7	32.7	57.6	80.7	69.7	72.9	87.3	93.3	48.0	702.0	624.0



SMITHSONIAN INSTITUTION  
EXPOSITION BOOKS  
FY 1982 BUDGET

PAGE B-29  
SCHEDULE 4



SMITHSONIAN INSTITUTION  
PERFORMING ARTS - RECAP  
FY 1982 BUDGET

PAGE B-30  
SCHEDULE 5 1/5

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET	
<b>REVENUE:</b>															
Ticket Sales	70.2	75.0	27.0	70.5	65.0	79.0	69.0	75.0	29.0	5.0		564.7	334.6		
Merchandise Sales	242.5	1009.0	414.0	80.0	743.0	195.0	125.0	626.0	80.0	727.0	363.5	80.0	4685.0	4195.2	
Other Income	3.5	2.5	3.0	2.0	1.5	1.5	2.5	1.5	2.0	1.5	.5	.5	22.0	10.0	
<b>GROSS REVENUE</b>	<b>316.2</b>	<b>1086.5</b>	<b>444.0</b>	<b>152.5</b>	<b>809.5</b>	<b>275.5</b>	<b>196.5</b>	<b>702.5</b>	<b>111.0</b>	<b>733.5</b>	<b>363.5</b>	<b>80.5</b>	<b>5271.7</b>	<b>4539.8</b>	
Returns & Allowances	20.0	10.0	20.0	10.0	20.0	20.0	20.0	20.0	20.0	20.0	30.0	20.0	230.0	178.0	
<b>NET SALES</b>	<b>296.2</b>	<b>1076.5</b>	<b>424.0</b>	<b>132.5</b>	<b>799.5</b>	<b>255.5</b>	<b>176.5</b>	<b>682.5</b>	<b>91.0</b>	<b>713.5</b>	<b>333.5</b>	<b>60.5</b>	<b>5041.7</b>	<b>4361.8</b>	
<b>COST OF MERCHANDISE SOLD</b>															
Preparation Costs	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	4.5	114.5	26.0	
Production Costs															
BEGINNING INVENTORY	788.0	1057.3	785.6	681.4	832.4	752.4	743.9	931.4	833.6	1031.6	997.0	907.9	342.5	544.6	
Purchases	342.0	31.0	20.0	175.0	65.0	50.0	225.0	20.0	222.0	110.0	20.0	20.0	1300.0	1315.3	
<b>TOTAL AVAILABLE</b>	<b>1130.0</b>	<b>1088.3</b>	<b>805.6</b>	<b>856.4</b>	<b>897.4</b>	<b>802.4</b>	<b>968.9</b>	<b>951.4</b>	<b>1055.6</b>	<b>1141.6</b>	<b>1017.0</b>	<b>927.9</b>	<b>1642.5</b>	<b>1859.9</b>	
ENDING INVENTORY	1057.3	785.6	681.4	832.4	752.4	743.9	931.4	833.6	1031.6	997.0	907.9	903.9	458.4	288.4	
<b>COST OF GOODS SHIPPED</b>	<b>72.7</b>	<b>302.7</b>	<b>124.2</b>	<b>24.0</b>	<b>145.0</b>	<b>58.5</b>	<b>37.5</b>	<b>117.8</b>	<b>24.0</b>	<b>144.6</b>	<b>109.1</b>	<b>24.0</b>	<b>1184.1</b>	<b>1571.5</b>	
Writtenowns												.0	.0	.0	
<b>NET PRODUCTION COSTS</b>	<b>72.7</b>	<b>302.7</b>	<b>124.2</b>	<b>24.0</b>	<b>145.0</b>	<b>58.5</b>	<b>37.5</b>	<b>117.8</b>	<b>24.0</b>	<b>144.6</b>	<b>109.1</b>	<b>24.0</b>	<b>1184.1</b>	<b>1571.5</b>	
<b>TOTAL COST OF MERCHANT.</b>	<b>SOLD</b>	<b>82.7</b>	<b>312.7</b>	<b>134.2</b>	<b>34.0</b>	<b>155.0</b>	<b>68.5</b>	<b>47.5</b>	<b>127.8</b>	<b>34.0</b>	<b>154.6</b>	<b>119.1</b>	<b>28.5</b>	<b>1298.6</b>	<b>1597.5</b>
<b>GROSS OPERATING INCOME</b>	<b>213.5</b>	<b>763.8</b>	<b>289.8</b>	<b>98.5</b>	<b>644.5</b>	<b>187.0</b>	<b>129.0</b>	<b>554.7</b>	<b>57.0</b>	<b>558.9</b>	<b>214.4</b>	<b>32.0</b>	<b>3743.1</b>	<b>2764.3</b>	
<b>EXPENSES:</b>															
Salary Benefits	41.1	42.1	41.4	41.1	42.1	41.1	41.1	42.1	41.1	41.1	41.1	40.9	496.3	400.0	
Travel	6.3	6.6	7.2	6.3	6.6	6.3	6.3	6.6	6.3	6.3	6.3	6.1	77.2	64.3	
Transportation	5.8	3.8	3.8	5.6	4.0	5.3	4.1	4.8	3.6	3.1	4.0	2.7	50.6	55.4	
Rentals, Utilities	1.1	1.7	.2	.8	1.7	.8	1.7	.8	1.7	.2	.2	.2	10.7	13.6	
Postage	.5	.9	.2	.2	.2	.2	.2	.2	.2	.2	.2	.1	.5	13.0	
Printing, Reproduction	20.8	3.6	3.4	10.4	3.2	3.0	3.0	2.0	2.0	.2	.2	.1	2.8	17.9	
Professional Services	72.6	69.6	25.6	60.6	69.6	59.6	58.2	66.6	19.5	3.5	3.5		51.6	78.8	
Other Services	50.5	36.0	13.6	40.0	13.6	27.0	11.0	31.2	7.0				505.4	274.9	
Supplies, Materials	5.4	3.2	3.2	5.2	2.8	2.2	6.2	2.2	5.6	.2	.2	.5	36.9	36.9	
Educational Materials	4.0	3.5	3.5	3.5	4.0	3.5	3.5	3.0	2.0	1.5	1.5	1.5	35.0	54.0	
Fulfillment	60.0	24.0	80.0	41.0	45.0	19.0	12.0	43.0	10.0	55.0	5.0	5.0	404.0	309.5	
Advertising/Promotion	372.7	119.0	148.0	149.0	21.5	210.5	15.0	188.0	5.0	5.0	7.6	7.6	1389.3	705.4	
Bad Debt Expense	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	5.5	5.5	82.5	83.0	
Other	1.0												96.2	0	
Administrative Fees	14.4	14.4	14.4	14.4	14.4	14.4	14.4	14.4	14.4	14.4	14.4	14.4	174.2	200.0	
<b>TOTAL EXPENSES</b>	<b>664.1</b>	<b>334.7</b>	<b>351.5</b>	<b>454.6</b>	<b>327.7</b>	<b>237.4</b>	<b>386.2</b>	<b>207.9</b>	<b>341.4</b>	<b>117.4</b>	<b>134.6</b>	<b>85.6</b>	<b>3643.1</b>	<b>2414.3</b>	
<b>NET GAIN / LOSS</b>	<b>450.6-</b>	<b>429.1</b>	<b>'61.7-</b>	<b>356.1-</b>	<b>316.8</b>	<b>50.4-</b>	<b>257.2-</b>	<b>346.8</b>	<b>284.4-</b>	<b>441.5</b>	<b>79.8</b>	<b>53.6-</b>	<b>100.0</b>	<b>350.0</b>	

SMITHSONIAN INSTITUTION  
PERFORMING ARTS-INDIVIDUAL PROGRAMS  
FY 1982 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	BUDGET	FY 1981 BUDGET
<b>ADMINISTRATION</b>														
EXPENSES:														
Salaries	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	82.0	60.0
Benefits	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	13.2	9.6
Travel	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	1.0	1.1
Professional Services	4.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	10.0	0.0
Other Services													3.0	8.0
Supplies, Materials	.2												.2	1.2
Bad Debt Expense													.0	.0
Other													.0	.0
Administrative Fees	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	23.8	15.6
<b>TOTAL: EXPENSES</b>	<b>14.3</b>	<b>11.9</b>	<b>11.1</b>	<b>10.9</b>	<b>11.1</b>	<b>11.1</b>	<b>10.9</b>	<b>11.1</b>	<b>10.9</b>	<b>9.9</b>	<b>9.9</b>	<b>10.1</b>	<b>133.2</b>	<b>95.5</b>
<b>GAIN/LOSS - ADMINISTRATION</b>	<b>14.3-</b>	<b>11.9-</b>	<b>11.1-</b>	<b>10.9-</b>	<b>11.1-</b>	<b>11.1-</b>	<b>10.9-</b>	<b>11.1-</b>	<b>10.9-</b>	<b>9.9-</b>	<b>9.9-</b>	<b>10.1-</b>	<b>133.2-</b>	<b>95.5-</b>

PERFORMING ARTS - JAZZ PROGRAM

	REVENUE	Tickets	Other											
	20.0	20.0	10.0	22.5	20.0	20.0	33.0	20.0	25.0	5.0			195.5	104.6
<b>TOTAL REVENUE</b>	<b>20.0</b>	<b>20.0</b>	<b>10.0</b>	<b>22.5</b>	<b>20.0</b>	<b>20.0</b>	<b>33.0</b>	<b>20.0</b>	<b>25.0</b>	<b>5.0</b>			<b>195.5</b>	<b>104.6</b>
EXPENSES														
Salaries	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	42.8	54.0
Benefits	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	6.0	8.4
Travel	1.5		1.5	.2	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	6.2	14.9
Transportation	.7	1.5		.6	1.5	.6	1.5	1.5	1.5	1.5	1.5	1.5	8.5	14.9
Rental/Utilities	.5												.5	5.4
Postage													.5	3.6
Printing/Reproduction													.0	4.0
Professional Services	20.0	14.0		14.0	14.0	14.0	12.6	14.0	14.0	14.0	14.0	14.0	116.6	67.7
Other Services	10.0	2.0	2.0		10.0	2.0	5.0	3.2	3.0				39.2	18.9
Supplies & Materials	3.0	1.0	1.0	3.0	.6		4.0		4.0				16.6	13.0
Educational Materials	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	7.5	3.6
Advertising/Promotions	20.0	4.0	4.0	4.0	4.0	4.0	2.0	1.0	1.0	1.0	1.0	1.0	40.0	23.2
Other	.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	.5	.0
Administrative Fees	1.5												18.9	25.2
<b>TOTAL EXPENSES</b>	<b>63.3</b>	<b>29.1</b>	<b>13.6</b>	<b>39.7</b>	<b>28.9</b>	<b>26.7</b>	<b>30.7</b>	<b>26.4</b>	<b>28.1</b>	<b>5.6</b>	<b>5.6</b>	<b>6.1</b>	<b>303.8</b>	<b>243.8</b>
<b>GAIN/LOSS - JAZZ PROGRAMS</b>	<b>43.3-</b>	<b>9.1-</b>	<b>3.6-</b>	<b>17.2-</b>	<b>8.9-</b>	<b>6.7-</b>	<b>2.3</b>	<b>6.4-</b>	<b>3.1-</b>	<b>.6-</b>	<b>5.6-</b>	<b>6.1-</b>	<b>108.3-</b>	<b>139.2-</b>

SMITHSONIAN INSTITUTION  
PERFORMING ARTS - DISCOVERY THEATRE  
FY 1982 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAY	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
REVENUE	9.0	9.0	9.0	10.0	12.0	10.0	9.0	9.0					77.0	66.2
EXPENSES														
Salary	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.4	38.6	40.8
Benefits	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	6.0	8.5
Travel	1.0	.5	.5	1.0	.5	.5	1.0	.5	.5	.5	1.0	.5	6.5	7.8
Postage	.2												.2	2.0
Printing/Reproduction	.4												.4	.4
Professional Services	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	45.5	48.0
Transportation	.2												.2	1.0
Educational Materials	1.0	.5	.5	.5	.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0	5.0	4.5
Advertising/Promotions	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	15.0	15.6
Other	.5												1.0	1.4
Administrative Fees	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	15.5	15.8
TOTAL EXPENSES	22.3	13.0	13.0	14.0	13.0	13.5	13.5	9.5	6.0	5.0	6.0	5.1	133.9	145.8
GAIN/LOSS - DISCOVERY THEA.	13.3-	4.0-	4.0-	4.0-	4.0-	1.0-	3.5-	4.5-	5-	6.0-	5.0-	5.1-	56.9-	79.6-

SMITHSONIAN INSTITUTION  
PERFORMING ARTS - EDUCATIONAL PROGRAMS  
FY 1982 BUDGET

PAGE B-33  
SCHEDULE 5 4/5

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>REVENUE:</b>														
Ticket Sales	21.2	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	147.2	40.8
Merchandise Sales	242.5	1009.0	414.0	80.0	743.0	195.0	125.0	626.0	80.0	727.0	363.5	80.0	4685.0	4195.2
GROSS REVENUE	263.7	1030.0	414.0	101.0	764.0	216.0	146.0	647.0	80.0	727.0	363.5	80.0	4832.2	4236.0
Returns & Allowances	20.0	10.0	20.0	10.0	20.0	20.0	20.0	20.0	20.0	20.0	30.0	20.0	230.0	178.0
<b>NET SALES</b>	<b>243.7</b>	<b>1020.0</b>	<b>394.0</b>	<b>81.0</b>	<b>754.0</b>	<b>196.0</b>	<b>126.0</b>	<b>627.0</b>	<b>60.0</b>	<b>707.0</b>	<b>333.5</b>	<b>60.0</b>	<b>4602.2</b>	<b>4058.0</b>
<b>COST OF MERCHANDISE SOLD</b>														
Preparation Costs	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	4.5	114.5
PRODUCTION COSTS														26.0
BEGINNING INVENTORY	788.0	1057.3	785.6	681.4	832.4	752.4	743.9	931.4	833.6	1031.6	997.0	907.9	342.5	544.6
Purchases	342.0	31.0	20.0	175.0	65.0	50.0	225.0	20.0	222.0	110.0	20.0	20.0	1300.0	1315.3
<b>TOTAL AVAILABLE</b>	<b>1130.0</b>	<b>1088.3</b>	<b>805.6</b>	<b>856.4</b>	<b>897.4</b>	<b>802.4</b>	<b>968.9</b>	<b>951.4</b>	<b>1055.6</b>	<b>1141.6</b>	<b>1017.0</b>	<b>927.9</b>	<b>1642.5</b>	<b>1859.9</b>
ENDING INVENTORY	1057.3	785.6	681.4	832.4	752.4	743.9	931.4	833.6	1031.6	997.0	907.9	903.9	458.4	288.4
<b>COST OF GOODS SHIPPED</b>	<b>72.7</b>	<b>302.7</b>	<b>124.2</b>	<b>24.0</b>	<b>145.0</b>	<b>58.5</b>	<b>37.5</b>	<b>117.8</b>	<b>24.0</b>	<b>144.6</b>	<b>109.1</b>	<b>24.0</b>	<b>1184.1</b>	<b>1571.5</b>
Writedowns													.0	.0
NET PRODUCTION COSTS	72.7	302.7	124.2	24.0	145.0	58.5	37.5	117.8	24.0	144.6	109.1	24.0	1184.1	1571.5
Other													.0	.0
<b>TOTAL COST OF MERCHAN. SOLD</b>	<b>82.7</b>	<b>312.7</b>	<b>134.2</b>	<b>34.0</b>	<b>155.0</b>	<b>68.5</b>	<b>47.5</b>	<b>127.8</b>	<b>34.0</b>	<b>154.6</b>	<b>119.1</b>	<b>28.5</b>	<b>1298.6</b>	<b>1597.5</b>
<b>OPERATING INCOME</b>	<b>161.0</b>	<b>707.3</b>	<b>259.8</b>	<b>47.0</b>	<b>599.0</b>	<b>127.5</b>	<b>78.5</b>	<b>499.2</b>	<b>26.0</b>	<b>552.4</b>	<b>214.4</b>	<b>31.5</b>	<b>3303.6</b>	<b>2460.5</b>
<b>EXPENSES:</b>														
Salary	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	162.8	118.8
Benefits	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	26.2	20.4
Travel	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	35.6	17.6
Transportation	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	2.0	6.0
Rentals, Utilities													.0	.0
Postage	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.1	2.1	1.2
Printing/Reproduction	20.0	3.0	3.0	10.0	3.0	3.0	3.0	2.0	2.0	2.0	.2		49.2	55.0
Professional Services	28.0	25.0	5.0	25.0	25.0	25.0	25.0	5.0	5.0	5.0	3.5		191.5	28.8
Other Services	20.0	10.0	10.0	10.0	10.0	5.0	5.0	5.0	3.0	3.0	3.0		78.0	23.6
Supplies, Materials	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	2.4	3.4
Fulfillment	60.0	24.0	80.0	41.0	10.0	45.0	19.0	12.0	43.0	10.0	55.0	5.0	404.0	309.5
Advertising/Promotion	300.7	100.0	130.0	130.0	130.0	10.0	200.0	10.0	187.0	5.0	5.0	6.6	1214.3	597.6
Bad Debt Expense	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	5.5	82.5	83.0
Other - Royalties													94.7	.0
Administrative Fee	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	72.0	72.0
<b>TOTAL EXPENSES</b>	<b>461.1</b>	<b>194.4</b>	<b>260.4</b>	<b>318.4</b>	<b>210.4</b>	<b>120.4</b>	<b>284.4</b>	<b>86.4</b>	<b>272.4</b>	<b>75.8</b>	<b>92.1</b>	<b>41.1</b>	<b>2417.3</b>	<b>1336.9</b>
<b>NET GAIN / LOSS -</b>	<b>300.1-</b>	<b>512.9</b>	<b>.6-</b>	<b>271.4-</b>	<b>388.6</b>	<b>7.1</b>	<b>205.9-</b>	<b>412.8</b>	<b>246.4-</b>	<b>476.6</b>	<b>122.3</b>	<b>9.6-</b>	<b>886.3</b>	<b>1123.6</b>

SMITHSONIAN INSTITUTION  
PERFORMING ARTS-INDIVIDUAL PROGRAMS  
FY 1982 BUDGET

PAGE B-34  
SCHEDULE 5 5/5.

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>REVENUE</b>														
Ticket Sales	20.0	20.0	8.0	17.0	7.0	28.0	6.0	17.0	4.0				127.0	98.0
Other	3.0	2.0	2.0	1.0	1.0	1.0	2.0	1.0	1.0				15.0	10.0
<b>TOTAL REVENUE</b>	<b>23.0</b>	<b>22.0</b>	<b>10.0</b>	<b>18.0</b>	<b>8.0</b>	<b>29.0</b>	<b>8.0</b>	<b>18.0</b>	<b>5.0</b>	<b>1.0</b>			<b>142.0</b>	<b>108.0</b>
<b>EXPENSES</b>														
Salaries	9.9	9.9	10.2	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	119.1	84.9
Benefits	1.4	1.4	2.3	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	17.7	10.7
Travel	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.1	1.1
Transportation													.0	4.5
Rent/Utilities													.0	7.6
Postage													.0	8.9
Printing/Reproduction	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	1.6	14.0
Professional Services	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	108.8	125.3
Other Services	20.0	20.0	1.6	20.0	1.6	20.0	1.6	20.0	20.0	20.0	20.0	20.0	103.2	52.2
Supplies & Materials	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	8.4	18.0
Educational Materials	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	29.8
Advertising/Marketing	32.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	96.0	55.6
Other													.0	.0
Administrative Fees	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	30.2	54.0
<b>TOTAL EXPENSES</b>	<b>82.4</b>	<b>62.4</b>	<b>45.2</b>	<b>62.4</b>	<b>43.6</b>	<b>57.5</b>	<b>37.5</b>	<b>50.0</b>	<b>15.8</b>	<b>15.4</b>	<b>15.3</b>	<b>16.6</b>	<b>504.1</b>	<b>476.3</b>
<b>NET GAIN/LOSS - MUSEUM PROG</b>	<b>59.4-</b>	<b>40.4-</b>	<b>35.2-</b>	<b>44.4-</b>	<b>35.6-</b>	<b>28.5-</b>	<b>29.5-</b>	<b>32.0-</b>	<b>10.8-</b>	<b>14.4-</b>	<b>15.3-</b>	<b>16.6-</b>	<b>362.1-</b>	<b>368.3-</b>
<b>BLACK AMERICAN CULTURE</b>														
REVENUE														
Sales	.5	5.5	1.0	1.0	5.5	5	.5	8.5	1.0	.5	.5	.5	25.0	25.0
<b>EXPENSES</b>														
Salaries	4.0	5.0	4.0	4.0	5.0	4.0	4.0	5.0	4.0	4.0	4.0	4.0	51.0	41.5
Benefits	.6	.9	.6	.6	.9	.6	.6	.9	.6	.6	.6	.6	8.1	6.7
Travel	.2												.2	3.2
Transportation													.0	1.2
Rental/Utilities													.0	.0
Postage													.0	2.2
Printing/Reproduction													.4	5.4
Personal Services	1.0	10.0	1.0	10.0	1.0	10.0	1.0	10.0	1.0	10.0	1.0	10.0	33.0	5.1
Other Services	1.5	3.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	6.5	3.5
Supplies & Materials	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	3.0	3.0
Educational Materials	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	4.5	7.5
Advertising/Marketing	12.0	2.0	1.0	1.0	2.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	24.0	13.9
Other													.0	.0
Administrative Fees	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.7	16.8
<b>TOTAL EXPENSES</b>	<b>20.7</b>	<b>23.9</b>	<b>8.2</b>	<b>9.2</b>	<b>20.7</b>	<b>8.2</b>	<b>9.2</b>	<b>24.5</b>	<b>8.2</b>	<b>5.7</b>	<b>6.6</b>	<b>150.8</b>	<b>107.3</b>	
<b>GAIN/LOSS - BLACK AMER.CUL.</b>	<b>20.2-</b>	<b>18.4-</b>	<b>7.2-</b>	<b>8.2-</b>	<b>15.2-</b>	<b>7.7-</b>	<b>8.7-</b>	<b>16.0-</b>	<b>7.2-</b>	<b>5.2-</b>	<b>6.1-</b>	<b>125.8-</b>	<b>82.3-</b>	



SMITHSONIAN INSTITUTION  
OFFICE OF PRINTING & PHOTOGRAPHIC SERVICES  
FY 1982 BUDGET

PAGE B-35  
SCHEDULE 6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>SALES</b>														
Slide Sets	3.0	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	34.9	24.5
Photos	4.9	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	50.0	48.0
Repro Fees	2.5	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	.0	.0
Other													28.9	53.0
<b>TOTAL SALES</b>	<b>10.4</b>	<b>9.4</b>	<b>9.4</b>	<b>9.4</b>	<b>9.4</b>	<b>9.4</b>	<b>9.4</b>	<b>9.4</b>	<b>9.4</b>	<b>9.4</b>	<b>9.4</b>	<b>9.4</b>	<b>113.8</b>	<b>125.5</b>
<b>LESS COST OF SALES</b>	<b>1.0</b>	<b>1.0</b>	<b>2.0</b>	<b>1.0</b>	<b>1.0</b>	<b>2.0</b>	<b>1.0</b>	<b>1.0</b>	<b>2.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>15.0</b>	<b>20.2</b>
<b>Less Refunds</b>													<b>3.0</b>	<b>1.0</b>
<b>GROSS PROFIT</b>	<b>9.4</b>	<b>8.4</b>	<b>6.4</b>	<b>8.4</b>	<b>6.4</b>	<b>8.4</b>	<b>8.4</b>	<b>8.4</b>	<b>7.4</b>	<b>7.4</b>	<b>8.4</b>	<b>8.4</b>	<b>95.8</b>	<b>104.3</b>
<b>PRODUCTION COSTS</b>														
Fulfillment													<b>.0</b>	<b>.0</b>
Advertisement													<b>1.5</b>	<b>.0</b>
Postage & Handling	<b>1.0</b>		<b>1.0</b>			<b>1.0</b>		<b>1.0</b>		<b>.5</b>			<b>5.0</b>	<b>1.5</b>
Other													<b>.0</b>	<b>.0</b>
<b>TOTAL PRODUCTION COSTS</b>	<b>1.5</b>		<b>1.0</b>			<b>1.5</b>		<b>1.0</b>		<b>1.5</b>			<b>6.5</b>	<b>1.5</b>
<b>OPERATING COSTS</b>														
Salary	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	46.8	62.2
Benefits	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	19.7	15.5
Travel	1.0					1.0							2.0	2.0
Other Services	.5								.3				.8	1.0
Supplies	2.0					2.0				1.0			5.0	5.0
Equipment													<b>.0</b>	<b>.0</b>
Administrative Fee	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	.7	15.0	17.1
<b>TOTAL OPERATING COSTS</b>	<b>10.4</b>	<b>6.9</b>	<b>6.9</b>	<b>6.9</b>	<b>6.9</b>	<b>9.9</b>	<b>7.2</b>	<b>6.9</b>	<b>7.9</b>	<b>6.9</b>	<b>5.6</b>	<b>89.3</b>	<b>102.8</b>	
<b>NET GAIN / LOSS</b>	<b>2.5-</b>	<b>1.5-</b>	<b>1.5-</b>	<b>1.5-</b>	<b>1.5-</b>	<b>3.5-</b>	<b>.2</b>	<b>1.5</b>	<b>2.0-</b>	<b>.5</b>	<b>1.5</b>	<b>2.8</b>	<b>.0</b>	<b>.0</b>



SMITHSONIAN INSTITUTION  
S. I. PRESS - RECAP  
FY 1982 BUDGET

PAGE B-36  
SCHEDULE 7 1/3

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>REVENUE</b>														
MERCHANDISE SALES	595.0	515.0	195.0	30.0	146.0	398.0	293.0	70.0	70.0	80.0	80.0	90.4	2562.4	1691.5
Domestic													.0	.0
Foreign														
GROSS SALES	595.0	515.0	195.0	30.0	146.0	398.0	293.0	70.0	70.0	80.0	80.0	90.4	2562.4	1691.5
Less: Returns & Allow.	21.6	36.0	25.4	13.0	20.7	8.0	12.5	15.9	4.9	5.6	5.6	6.3	175.5	253.7
NET SALES	573.4	479.0	169.6	17.0	125.3	390.0	280.5	54.1	65.1	74.4	74.4	84.1	2386.9	1437.8
Less Cost of Sales	201.4	174.0	60.6	6.0	44.3	142.0	101.5	19.1	22.1	26.4	27.4	26.3	851.1	767.4
GROSS OPERATING INCOME	372.0	305.0	109.0	11.0	81.0	248.0	179.0	35.0	43.0	48.0	47.0	57.8	1535.8	670.4
Other Income	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	30.0	20.0
<b>TOTAL: INCOME</b>	<b>374.5</b>	<b>307.5</b>	<b>111.5</b>	<b>13.5</b>	<b>83.5</b>	<b>250.5</b>	<b>181.5</b>	<b>37.5</b>	<b>45.5</b>	<b>50.5</b>	<b>49.5</b>	<b>60.3</b>	<b>1565.8</b>	<b>690.4</b>
<b>OPERATING EXPENSES</b>														
Administration	8.5	7.9	7.4	7.4	7.5	7.8	7.7	7.6	9.0	7.9	7.7	7.7	94.1	101.1
Fulfillment	46.0	45.9	45.2	8.3	47.4	48.1	48.0	10.3	9.8	10.1	10.2	10.5	339.8	130.0
Production	7.0	7.1	8.0	6.4	6.0	6.9	7.2	6.8	6.3	7.0	6.1	7.2	82.0	45.7
Marketing	212.7	52.1	31.6	193.0	31.7	31.9	12.9	11.7	11.8	12.8	11.9	11.9	626.0	98.1
Editorial	4.2	4.8	4.0	4.1	4.5	4.3	4.4	4.3	4.6	4.1	4.0	4.7	52.0	27.0
TOTAL OPERATING EXPENSES	278.4	117.8	96.2	219.2	97.1	99.0	80.2	40.7	41.5	41.9	39.9	42.0	1193.9	401.9
Administrative Fees	5.2	5.2	5.2	5.2	5.2	5.3	5.2	5.2	5.2	5.2	5.2	5.6	62.9	55.5
<b>TOTAL: EXPENSES &amp; FEES</b>	<b>283.6</b>	<b>123.0</b>	<b>101.4</b>	<b>224.4</b>	<b>102.3</b>	<b>104.3</b>	<b>85.4</b>	<b>45.9</b>	<b>46.7</b>	<b>47.1</b>	<b>45.1</b>	<b>47.6</b>	<b>1256.8</b>	<b>457.4</b>
<b>NET GAIN / LOSS -</b>	<b>90.9</b>	<b>184.5</b>	<b>10.1</b>	<b>210.9-</b>	<b>18.8-</b>	<b>146.2</b>	<b>96.1</b>	<b>8.4-</b>	<b>1.2-</b>	<b>3.4</b>	<b>4.4</b>	<b>12.7</b>	<b>309.0</b>	<b>233.0</b>

SMITHSONIAN INSTITUTION  
S. I. PRESS  
FY 1982 BUDGET

PAGE B-37  
SCHEDULE 7 2/3

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>ADMINISTRATION</b>														
Salaries	3.7	3.8	3.8	3.7	3.8	3.8	3.8	3.7	3.8	3.8	3.8	45.3	83.9	
Benefits	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0	3.0	
Travel	.3	.2	.2	.2	.2	.3	.2	.2	.5	.5	.3	3.0	3.0	
Equipment	.9											.9	3.0	
Supplies	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.2	1.2	
Professional Fees	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	30.0	10.0	
Bad Debt Expense												.5	.0	
Miscellaneous														
<b>TOTAL: ADMINISTRATION</b>	8.5	7.9	7.4	7.4	7.5	7.5	7.5	7.7	7.6	9.0	7.9	7.7	94.1	101.1
<b>FULFILLMENT</b>														
Salaries	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	24.0	28.0	
Benefits	.5	.6	.6	.5	.6	.5	.6	.5	.6	.5	.6	6.6	0.0	
Equipment Rental	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	3.6	3.7	
Fulfillment Contract	39.6	39.5	39.1	3.0	42.0	42.0	42.0	42.0	3.9	3.9	4.0	4.2	42.0	
Supplies	.2	.1	.2	.1	.2	.2	.2	.2	.1	.2	.1	2.0	1.0	
Freight	.2	.2	.2	.1	.2	.2	.2	.2	.1	.2	.2	2.0	12.6	
Book Post	3.1	3.1	2.8	2.0	2.3	2.7	2.7	2.7	2.8	2.9	2.9	3.0	42.0	
Messenger Service														
Other	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.5	
<b>TOTAL: FULFILLMENT</b>	46.0	45.9	45.2	8.3	47.4	48.1	48.0	10.3	9.8	10.1	10.2	10.5	339.8	130.0
<b>PRODUCTION &amp; DESIGN</b>														
Salaries	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	36.0	22.5	
Benefits	.9	.9	.9	.9	.8	.9	.9	.9	.9	.9	.9	10.7	0.0	
Travel	.1				.1		.1					.5	.5	
Free Lance Design	2.0	2.0	2.0	1.0	1.0	2.0	2.0	2.0	1.0	1.0	1.0	20.0	20.0	
Plant Costs	.9	1.0	2.0	1.5	.9	1.0	1.0	.9	1.0	1.0	1.0	13.5	1.2	
Outside Services	.1		.1		.1		.1		.1		.1	.6	1.0	
Other	.1	.1			.1		.1		.1		.1	.7	1.5	
<b>TOTAL: PRODUCTION &amp; DESIGN</b>	7.0	7.1	8.0	6.4	6.0	6.9	7.2	6.8	6.3	7.0	6.1	7.2	82.0	45.7
<b>MARKETING</b>														
Salaries	2.7	2.8	2.7	2.7	2.8	2.7	2.7	2.7	2.8	2.7	2.7	2.8	32.4	
Benefits	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	6.0	0.0	
Travel	.3		.2									1.0	1.0	
Catalogues													24.0	
Exhibits														
Space Ads														
Direct Mail - Regular	7.2	7.2	7.1	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	86.3	20.0	
Sales Contract	.9													
Special Promotions	200.0	200.0	200.0	180.0	20.0	20.0	1.0							
Outside Services	1.1	1.1	1.0	1.1	1.1	1.1	1.1	1.0	1.1	1.1	1.1	480.0	0.0	
Other	.3	.3	.2	.3	.2	.3	.2	.3	.2	.3	.2	13.0	.5	
<b>TOTAL: MARKETING</b>	212.7	52.1	31.6	193.0	31.7	31.9	12.9	11.7	11.8	12.8	11.9	626.0	98.1	

SMITHSONIAN INSTITUTION  
S. I. PRESS  
FY 1982 BUDGET

PAGE B-38  
SCHEDULE 7 3/3

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
EDITORIAL														
Salaries	1.4	1.5	1.4	1.5	1.4	1.5	1.4	1.5	1.4	1.5	1.4	1.5	17.4	.0
Benefits	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	6.0	.0
Travel	.5				.5		.3		.5		.5		2.3	2.0
Free Lance	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	24.0	23.0
Readers Fees	.2	.2	.1	.1	.1	.2	.2	.1	.1	.1	.1	.1	1.8	1.5
Other	.1	.1			.1		.1		.1		.1		.5	.5
TOTAL: EDITORIAL	4.2	4.8	4.0	4.1	4.5	4.3	4.4	4.3	4.6	4.1	4.0	4.7	52.0	27.0



SMITHSONIAN INSTITUTION  
TRAVELING EXHIBITION SERVICE  
FY 1982 BUDGET

PAGE B-39  
SCHEDULE 8

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 Revision	
<b>INCOME:</b>															
Catalog Sales	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	142.0	102.0	
Rental of Exhibits	74.1	110.1	14.7	81.4	73.3	41.1	109.3	72.1	51.3	56.7	43.3	112.3	839.7	714.5	
Other													.0	67.2	
<b>TOTAL SALES</b>	<b>85.1</b>	<b>121.1</b>	<b>25.7</b>	<b>92.4</b>	<b>84.3</b>	<b>52.1</b>	<b>120.3</b>	<b>83.1</b>	<b>62.3</b>	<b>67.7</b>	<b>54.3</b>	<b>133.3</b>	<b>981.7</b>	<b>883.7</b>	
Refunds													.0	.0	
<b>NET SALES</b>	<b>85.1</b>	<b>121.1</b>	<b>25.7</b>	<b>92.4</b>	<b>84.3</b>	<b>52.1</b>	<b>120.3</b>	<b>83.1</b>	<b>62.3</b>	<b>67.7</b>	<b>54.3</b>	<b>133.3</b>	<b>981.7</b>	<b>883.7</b>	
<b>PRODUCTION COSTS</b>															
Travel	3.2	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	43.9	45.0	
Shipping & Trans.	23.7	23.7	23.7	23.7	23.7	23.7	23.7	23.7	23.7	23.7	23.7	23.7	284.4	250.0	
Crating	6.8		3.0		6.8		12.5		6.8		14.3		47.2	18.3	
Display Panels		2.4					2.0				3.2		10.6	15.7	
Postage & Comm.	1.5		1.0		.1		3.4		1.0		3.3		4.0	3.2	
Layout & Design	1.4						3.6		3.6		1.6		11.6	7.1	
Photo & Matting	1.6		1.6		3.6		3.6		2.7		2.7		2.3	43.4	
Prof. Services	2.7		2.7		2.7		2.7						32.0	0.0	
Supplies	1.6		1.2		1.2		1.8		1.2		1.4		2.2	9.4	
Insurance	21.5		2.5		2.5		2.5		2.5		2.5		3.5	34.4	
Catalogues	11.8		11.8		11.8		11.8		11.8		11.8		11.8	120.0	
Fulfillment	2.8						2.8		3.8		2.6		12.0	11.0	
Advertising		3.3			3.3				3.3		3.3		3.3	30.0	
Shipping Reimb.	21.6-	21.6-	21.6-	21.6-	21.6-	21.6-	21.6-	21.6-	21.6-	21.6-	21.6-	21.6-	275.2-	250.0-	
<b>TOTAL PRODUCTION COSTS</b>	<b>50.2</b>	<b>36.9</b>	<b>28.0</b>	<b>32.6</b>	<b>36.6</b>	<b>29.6</b>	<b>48.0</b>	<b>28.1</b>	<b>36.5</b>	<b>31.7</b>	<b>35.3</b>	<b>31.9</b>	<b>425.4</b>	<b>328.1</b>	
<b>OPERATING EXPENSES</b>															
Salary	27.4	26.9	26.9	26.9	26.9	26.9	26.9	26.9	26.9	26.9	26.9	26.9	323.3	347.0	
Benefits	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	137.7	62.5	
Travel	2.6	2.6			2.6		2.6		2.6		2.3		15.3	15.0	
Trans. of Things														72.0	
Storage	1.0	29.0	2.2	6.2	6.2	2.0	2.2	6.0	2.2	2.2	6.2	4.9	6.0	3.0	
Printing			.4	.9	.9	.9	1.8	.9	.9	.9	.9	.4	72.0	67.8	
Office Supplies	10.0	.9	.9	.6	.6	.8	.4	.4	.9	.9	.9	.5	1.1	9.6	
Other Services														0.0	
Bad Debts														20.8	
Miscellaneous	1.5				3.0		3.4	3.0		3.0	1.5	1.6	18.5	19.2	
<b>TOTAL OPERATING EXPENSE</b>	<b>56.3</b>	<b>72.7</b>	<b>47.6</b>	<b>50.3</b>	<b>50.9</b>	<b>46.9</b>	<b>48.6</b>	<b>50.2</b>	<b>50.6</b>	<b>47.7</b>	<b>47.7</b>	<b>44.9</b>	<b>614.4</b>	<b>598.4</b>	
Administrative Fee	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	122.9	144.0	
<b>TOTAL EXPENSES</b>	<b>116.8</b>	<b>119.9</b>	<b>85.9</b>	<b>93.2</b>	<b>97.8</b>	<b>86.8</b>	<b>106.9</b>	<b>88.6</b>	<b>97.4</b>	<b>89.7</b>	<b>93.3</b>	<b>86.4</b>	<b>1162.7</b>	<b>1070.5</b>	
NET GAIN / LOSS	-31.7-	-1.2	-60.2-		.8-	13.5-	34.7-	13.4	5.5-	35.1-	22.0-	-39.0-	46.9	181.0-	186.8-



SMITHSONIAN INSTITUTION  
ADMINISTRATIVE COSTS  
FY 1982 BUDGET

PAGE B-40  
SCHEDULE 10

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
Secretary's Office	39.9	39.9	39.9	39.9	39.9	39.9	39.9	39.8	39.8	39.7	39.3	39.2	477.0	376.0
Spec Asst to the Secretary	15.3	14.4	16.9	14.3	14.8	14.4	14.5	14.7	15.4	14.5	14.3	14.5	178.0	107.0
Under Secretary	6.1	6.6	6.1	6.1	6.2	6.5	6.0	6.0	6.5	5.9	6.1	5.9	74.0	80.0
Office of Audits	7.8	5.6	5.7	6.3	5.7	5.7	6.2	5.7	5.7	6.0	5.8	5.8	72.0	67.0
Development Office	28.3	28.2	37.3	25.2	25.3	25.2	28.3	25.2	25.3	24.9	25.6	25.6	324.0	271.4
General Counsel	19.3	14.0	13.7	13.8	13.7	13.7	17.4	16.5	16.5	16.5	16.4	16.4	188.0	156.0
Asst Secy. - History & Art	6.0	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	70.0	69.0
<b>TOTAL SECRETARY</b>	<b>122.7</b>	<b>114.5</b>	<b>125.4</b>	<b>111.4</b>	<b>111.4</b>	<b>111.2</b>	<b>118.0</b>	<b>113.7</b>	<b>115.0</b>	<b>112.7</b>	<b>113.4</b>	<b>113.4</b>	<b>1383.0</b>	<b>1126.4</b>
Office of the Treasurer	13.4	13.3	14.6	38.1	13.5	13.2	23.3	14.5	14.1	28.8	13.6	13.6	214.0	204.0
Accounting Office	103.8	103.1	102.2	104.0	102.8	102.8	102.5	103.7	103.2	120.8	120.8	120.8	1290.0	1159.0
Grants & Risk Mgt.	38.8	38.9	39.1	55.3	47.9	45.4	39.6	39.7	39.7	44.7	46.2	39.7	515.0	552.0
<b>TOTAL TREASURER</b>	<b>156.0</b>	<b>155.3</b>	<b>155.9</b>	<b>197.4</b>	<b>164.2</b>	<b>161.4</b>	<b>165.4</b>	<b>157.9</b>	<b>157.0</b>	<b>193.8</b>	<b>180.6</b>	<b>174.1</b>	<b>2019.0</b>	<b>1915.0</b>
Asst. Secy., Administration	4.3	18.7	3.2	3.3	3.1	3.3	3.1	3.2	3.2	3.2	3.3	3.1	55.0	49.0
Personnel Administration	43.8	46.7	43.4	44.7	43.4	44.7	43.4	43.7	44.4	43.7	44.7	44.7	530.0	543.0
Equal Opportunity	1.8	1.7	1.8	1.7	1.7	1.8	1.7	1.8	1.7	1.7	1.7	1.9	21.0	18.0
Travel Services	3.7	3.6	3.6	3.8	3.6	3.6	3.6	3.6	3.6	3.7	3.7	3.7	44.0	44.0
Programming and Budget	16.8	16.3	16.5	18.3	16.4	16.2	16.3	16.4	16.4	16.3	16.7	16.4	199.0	171.0
Supply Services	16.5	14.0	15.0	14.5	15.0	13.0	14.0	15.5	13.0	14.7	14.2	13.6	173.0	157.0
Contracts Office	22.1	22.1	22.3	22.2	22.1	22.1	22.1	22.5	22.3	22.1	22.1	22.8	267.0	258.0
Photo Services - Dupl.	12.3	10.5	11.5	10.5	11.4	10.5	10.5	11.5	10.5	11.5	10.6	10.6	132.0	124.0
Office of Computer Services	51.3	52.3	51.8	51.4	51.5	52.5	52.0	53.0	52.6	52.1	52.5	52.5	625.0	560.0
Management Analysis Office	5.9	4.9	5.3	5.9	5.3	5.9	5.3	5.5	5.3	5.3	5.2	5.2	65.0	62.0
Design & Construction	17.5	18.5	18.0	18.2	19.0	18.3	18.3	18.2	18.6	18.2	17.9	18.3	219.0	198.0
Director, Facilities Serv.	4.3	4.3	5.8	5.3	5.3	5.3	5.3	5.8	5.3	4.8	4.3	4.2	60.0	60.0
Op Plants	136.0	37.3	136.0	34.0	34.0	136.0	34.0	34.0	136.0	34.0	34.0	35.4	821.0	638.0
<b>TOTAL ASST. SECY.- ADMIN.</b>	<b>336.3</b>	<b>250.9</b>	<b>334.2</b>	<b>233.8</b>	<b>230.9</b>	<b>334.3</b>	<b>230.1</b>	<b>233.7</b>	<b>333.4</b>	<b>231.8</b>	<b>229.2</b>	<b>232.4</b>	<b>3211.0</b>	<b>2822.0</b>
Publication Coordinator														
Public Information Coord.	5.7	5.0	5.5	6.0	4.9	5.7	5.5	5.9	5.1	5.5	5.7	5.5	66.0	64.0
Public Affairs	7.4	12.3	12.3	12.3	12.3	12.2	12.3	13.4	14.6	14.6	14.7	13.6	152.0	145.0
Special Events Office	8.3	8.0	8.0	8.0	8.2	8.0	8.1	8.0	8.2	8.0	8.0	7.2	96.0	78.0
SI Libraries	16.9	16.9	17.2	17.1	16.9	17.1	17.0	16.9	17.0	17.4	17.3	17.3	205.0	186.0
SI Archives	3.2	3.4	3.3	3.8	3.9	4.2	4.3	4.9	4.4	5.0	5.1	5.1	50.0	45.0
MNH Shipping Unit														
Contingency, Administration	5.0							5.0						
<b>TOTAL OTHER</b>	<b>46.5</b>	<b>45.6</b>	<b>46.3</b>	<b>47.2</b>	<b>51.2</b>	<b>47.2</b>	<b>49.1</b>	<b>54.3</b>	<b>50.5</b>	<b>50.2</b>	<b>55.7</b>	<b>591.0</b>	<b>568.0</b>	
<b>GRAND TOTAL ADMINISTRATION</b>	<b>661.5</b>	<b>566.3</b>	<b>661.8</b>	<b>589.8</b>	<b>557.7</b>	<b>654.1</b>	<b>560.7</b>	<b>554.4</b>	<b>659.7</b>	<b>572.7</b>	<b>575.6</b>	<b>7204.0</b>	<b>6431.4</b>	



**SMITHSONIAN INSTITUTION  
OVERHEAD RECOVERY & ADMINISTRATIVE FEES  
FY 1982 BUDGET**



SMITHSONIAN INSTITUTION  
GENERAL FUND ALLOTMENTS  
FY 1982 BUDGET

PAGE B-42  
SCHEDULE 12 1/6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>SCIENCE</b>														
Darwin Foundation													30.0	30.0
Aldabra													15.0	15.0
Chinese Visit													.0	.0
Cuban Academy of Science		2.0											6.0	6.0
Biological Conservation	3.0												3.0	1.0
Korean Exhibit													.0	.0
Sims Collection													.0	.0
N. American Birds	3.0		2.5	2.5	2.5	2.5	2.5	2.5	3.0				3.0	3.0
SAO Independent R & D	5.0	5.5	7.3	5.0	4.8	4.9	4.3	5.1	5.6	2.5	2.5		25.0	25.0
S T R I	3.9	3.9	3.9	3.9	3.9	4.0	4.0	4.1	8.5	7.5	5.0		63.0	55.0
C B C E S													53.0	75.0
Natl Zoological Park													.0	19.0
Cost Sharing													.0	.0
Science Discretionary	.1	.1	.6	.4	.1	.5	.1	.5	.5	.1	.3		.6	.9
Special Events - Science	2.6	3.6	4.7	2.9	1.5	2.0	3.8	2.0	7.0	2.6	3.1	2.6	38.4	38.4
<b>TOTAL SCIENCE</b>	<b>17.6</b>	<b>15.1</b>	<b>19.0</b>	<b>17.7</b>	<b>13.8</b>	<b>13.9</b>	<b>17.7</b>	<b>16.2</b>	<b>24.1</b>	<b>35.7</b>	<b>45.2</b>	<b>16.3</b>	<b>252.3</b>	<b>261.9</b>

SMITHSONIAN INSTITUTION  
GENERAL FUND ALLOTMENTS  
FY 1982 BUDGET

PAGE B-43  
SCHEDULE 12 2/6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>HISTORY &amp; ART</b>														
ACLS Associate Membership													2.0	.0
Joseph Henry Papers													.0	.0
NMAH - Prints & Drawings	4.8	4.8	4.8	4.9	4.8	4.8	4.9	4.9	4.8	4.8	4.9	4.9	58.0	8.0
Director, NMAH													.0	59.0
NMAA-Decorative Arts Guide													.0	27.0
NMAA - Trustee Travel													9.0	7.0
American Crafts Council													1.0	1.0
Barney House Repairs													7.0	7.0
NPG - Trustee Travel													1.0	1.0
Hirshhorn Trustee Travel													1.0	1.0
Freer - Trustee Travel													3.0	3.0
Archiv.of AA-Trustee Travel	28.7	28.7	28.7	28.7	28.7	28.7	28.7	28.7	28.7	28.7	28.7	28.3	344.0	348.4
Cooper-Hewitt	2.0												4.0	4.0
MAA - Trustee Travel	2.8	2.8	2.8	2.9	2.8	2.8	2.9	2.9	2.8	2.8	2.9	2.9	34.0	34.0
MAA - Acting Director													.0	.0
Prior Year														
Hist. & Art - Discretionary	.1	.1	.3	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.2	1.0
Special Events - H & A	8.0	11.5	5.5	14.0	14.5	7.0	10.0	12.0	10.0	1.0	3.5	1.0	98.0	124.0
<b>TOTAL HISTORY &amp; ART</b>	46.4	47.9	44.1	56.0	52.4	46.3	50.4	51.6	52.4	42.4	40.1	37.2	567.2	585.4

SMITHSONIAN INSTITUTION  
GENERAL FUND ALLOTMENTS  
FY 1982 BUDGET

PAGE B-44  
SCHEDULE 12 3/6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>PUBLIC SERVICE</b>														
Telecommunications	19.9	25.5	22.5	24.6	21.6	23.8	22.9	27.3	23.1	26.1	24.0	23.5	285.0	285.0
Visitor Info & Asso Recept.	38.3	42.1	38.5	36.5	35.6	35.3	36.8	35.5	36.8	36.3	41.0	450.0	390.0	390.0
Anacostia	2.3	2.3	2.4	2.3	2.3	2.3	2.4	2.3	2.3	2.4	2.4	2.4	28.0	26.0
Prior Year Public Service - Discret. Special Events, Public Serv	.1	.1	.2		.1			.1	.1		.1		.0	.0
<b>TOTAL PUBLIC SERVICE</b>	<b>60.6</b>	<b>65.2</b>	<b>67.1</b>	<b>65.5</b>	<b>67.7</b>	<b>61.8</b>	<b>60.5</b>	<b>66.6</b>	<b>61.0</b>	<b>65.3</b>	<b>68.7</b>	<b>67.0</b>	<b>777.0</b>	<b>716.0</b>

**MUSEUM PROGRAMS**

Dentzel Carousel														2.5
Egyptian Antiquities Exh.														.0
Yorktown Exhibit														.0
Orchidaceae Collection	2.0	2.0	2.0	2.0	2.0	2.0	3.0	2.0	2.0	2.0	2.0	2.0	25.0	.0
Horticulture-Japanese Visit														.0
SI Libraries														.0
Vatican Exhibit														.0
Prior Year Museum Pgms.-Discretionary	.1	.2	.2	.1	.2	.1	.1	.2	.1	.1	.2	.1	.5	.0
Special Events, Museum Pgms		4.0		1.0		1.0		1.0					14.0	1.5
<b>TOTAL MUSEUM PROGRAMS</b>	<b>2.1</b>	<b>7.2</b>	<b>6.0</b>	<b>3.2</b>	<b>3.1</b>	<b>2.2</b>	<b>4.1</b>	<b>3.2</b>	<b>3.1</b>	<b>2.0</b>	<b>2.2</b>	<b>10.1</b>	<b>48.5</b>	<b>32.0</b>

**SPECIAL PROGRAMS**

Folklife Programs	33.4	30.9	26.1	30.9	31.4	32.1	32.4	61.4	114.6	51.7	28.5	26.6	500.0	467.0
Folklife - Trustee Travel			.5						.5				1.0	.0
Symposia & Seminars	9.1	10.9	5.8	5.1	7.5	6.4	8.3	6.3	6.1	6.2	7.2	6.1	85.0	82.0
Elementary & Secondary Edu.														.0
Ofc of Fellowships & Grants	2.3	2.3	2.6	2.5	2.0	1.8	2.2	1.9	2.0	1.8	1.8	1.8	23.0	20.0
Spec. Events, Spec. Pgms.			1.0							.4	.4	.1	25.0	23.0
Staff & Bus., Spec. Pgms.													5.6	1.0
<b>TOTAL SPECIAL PROGRAMS</b>	<b>44.8</b>	<b>44.1</b>	<b>35.5</b>	<b>39.0</b>	<b>40.9</b>	<b>40.3</b>	<b>42.9</b>	<b>69.6</b>	<b>135.2</b>	<b>75.2</b>	<b>37.6</b>	<b>34.5</b>	<b>639.6</b>	<b>593.3</b>

TOTAL THIS PAGE

107.5 116.5 108.6 107.7 111.7 104.3 107.5 139.4 199.3 142.5 108.5 111.6 1465.1 1341.3

SMITHSONIAN INSTITUTION  
GENERAL FUND ALLOTMENTS  
FY 1982 BUDGET

PAGE B-45  
SCHEDULE 12 4/6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>ADMINISTRATION</b>														
Annuitants Allotment	1.7	1.7	1.8	1.7	1.7	1.8	1.7	1.7	1.8	1.8	1.8	1.8	21.0	18.0
Board of Regents			4.0					4.0			4.0		12.0	18.0
American Research Center	2.6	2.6	2.6	2.6	2.6	2.6	2.5	2.5	2.5	2.5	1.2	1.2	28.0	27.0
Bird Research Lab													.0	.0
SI Restoration														
Annual Leave Liability														
OEO - Cooperative Education	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.4	8.4	8.4	8.4	100.0	100.0
OEO - Minority Intern Pgmn.	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.0	2.0	25.0	25.0
Director, Facilities Serv.													.0	.0
Energy Conservation Awards														
Contingency, General Fund	25.0						25.0				.5	25.0	100.0	100.0
Special Events, Admin.	.4	.2	.3	.2	.1	.2	.1	.2	.1	.2	.2	.2	1.0	41.0
Discretionary, Admin.														
Prior Year													.0	.0
<b>TOTAL ADMINISTRATION</b>	<b>40.1</b>	<b>14.9</b>	<b>15.1</b>	<b>44.4</b>	<b>14.8</b>	<b>15.0</b>	<b>14.7</b>	<b>43.8</b>	<b>14.9</b>	<b>15.5</b>	<b>38.6</b>	<b>17.6</b>	<b>289.4</b>	<b>495.4</b>

**FACILITIES SERVICES**

Guard Picnic Prior Year	6.0	6.0	6.0	6.0
<b>TOTAL FACILITIES SERVICES</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>
BAL. FWD. PRIOR PAGES	171.5	179.5	171.7	181.4
GRAND TOTAL	211.6	194.4	186.8	225.8

177.9 164.5 175.6 207.2 275.8 220.6 193.8 165.1 2284.6 2188.6  
192.7 179.5 190.3 251.0 290.7 242.1 232.4 182.7 2580.0 2690.0

SMITHSONIAN INSTITUTION  
SPECIAL EVENTS  
FY 1982 BUDGET

PAGE B-46  
SCHEDULE 12 5/6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
.....SCIENCE														
M N H / M O M	2.0	1.5		1.0	.4			1.0	6.0	2.0	1.6		11.6	14.0
S A D	.5	2.0	.7	2.0	.9	.1	2.0	.1	1.0	.6	.5		5.0	7.0
S T R I														3.0
N A S M	.1													12.0
C B C E S														
N Z P														
CSM - RILES														
Prior Year														
TOTAL SCIENCE	2.6	3.6	4.7	2.9	1.5	2.0	3.8	2.0	7.0	2.6	3.1	2.6	38.4	48.0
.....HISTORY & ART														
Asst. Secy. H & A	1.0	1.0	1.0	6.0	6.0			1.0	1.5	1.0	1.0		2.5	0
N M A H	2.0	1.5	2.5		2.5	3.0		3.0					19.0	25.0
N M A A														
N P G	6.0	3.0	2.0		2.0			6.0	2.0	1.0	1.0		16.0	20.0
Hirshhorn														
Freer														
Archives of Amer. Art														
Cooper-Hewitt														
Museum of African Art														
Prior Year														
TOTAL HIST & ART	8.0	11.5	5.5	14.0	14.5	7.0	10.0	12.0	10.0	1.0	3.5	1.0	98.0	124.0
....PUBLIC SERVICE														
Anacostia														
Reception Center														
TOTAL PUBLIC SERVICE														
....MUSEUM PROGRAMS														
Asst. Secy., Museum Progs.														
Horticulture	1.0													
SI Library	2.0													
TOTAL MUSEUM PROGRAMS	4.0													
....SPECIAL PROGRAMS														
Folklife														
Fellowships & Grants	1.0													
TOTAL SPECIAL PGMS	1.0													
Coordinator of Public Info.														
TOTAL OTHER														
GRAND TOTAL	10.6	15.1	15.2	16.9	24.0	9.0	14.8	14.0	18.4	7.7	12.7	10.6	169.0	195.0



SMITHSONIAN INSTITUTION  
STAFF & BUSINESS  
FY 1982 BUDGET

PAGE B-47  
SCHEDULE 12 6/6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
.....SCIENCE														
Asst. Secy, Science	.5													
NZP	.1													
RBL		.1												
SAO			.4											
TOTAL SCIENCE	.1	.1	.6	.4	.1	.5	.1	.5	.1	.3	.6	.3	3.9	3.9
.....HISTORY & ART														
Joseph Henry Papers	.2													
NPG		.1												
NMAA			.1											
TOTAL HISTORY & ART	.1	.1	.3		.1			.1		.1		.1	1.2	1.0
.....PUBLIC SERVICE														
Asst. Secy, Public Service	.1													
SI Press			.1											
Anacostia				.1										
TOTAL PUBLIC SERVICE	.1	.1	.2		.1			.1		.1		.1	1.0	1.0
.....MUSEUM PROGRAMS														
Asst. Secy, Museum Pgms.	.2													
International Activities														
TOTAL MUSEUM PROGRAMS	.1	.2			.2			.1		.2		.1	1.5	1.5
.....SPECIAL PROGRAMS														
Elementary & Secondary Edu.														
TOTAL SPECIAL PROGRAMS														
.....ADMINISTRATION														
OEO (Womens Committee)														
Congressional Liason	.1													
Director, Facilities Serv.	.2													
Contingency														
TOTAL ADMINISTRATION	.4	.2	.3		.2			.1		.2		.2	2.4	5.3
GRAND TOTAL	.8	.7	1.4	.8	.5	1.0	.4	1.1	.9	.5	.8	1.1	10.0	13.0



SMITHSONIAN INSTITUTION  
TRANSFERS  
FY 1982 BUDGET

PAGE B-48  
SCHEDULE 13

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>GENERAL FUND TRANSFERS</b>														
Dfc. of Fellowships & Grant	177.5							177.5					177.5	568.0
Regents Fellowships	27.5			27.5				27.5					27.5	100.0
SAO Fellowships	58.5			58.5				58.5					58.5	218.0
RBL Fellowships	14.5			14.5				14.5					14.5	34.0
<b>SUBTOTAL, FELLOWSHIPS</b>	<b>278.0</b>			<b>278.0</b>				<b>278.0</b>					<b>278.0</b>	<b>920.0</b>
Fluid Research Awards	50.0			50.0				50.0					50.0	200.0
CARE	500.0			500.0				500.0					500.0	2000.0
Smithson Society Awards	12.5			12.5				12.5					12.5	150.0
NASM Theater														
Television Reserve														
MSC Equipment														
<b>TOTAL, G/F TRANSFERS</b>	<b>840.5</b>	<b>12.5</b>	<b>12.5</b>	<b>810.5</b>	<b>12.5</b>	<b>12.5</b>	<b>820.5</b>	<b>12.5</b>	<b>12.5</b>	<b>693.5</b>	<b>12.5</b>	<b>117.5-</b>	<b>3135.0</b>	<b>2970.0</b>

**REVENUE SHARING TRANSFERS**

Museum Shops	.8-	8.5	12.5	39.5-	30.3-	6.7	45.2	45.1	37.9	43.0	50.8	12.1-	167.0	165.0
Restaurant, Concessions, and Other	12.0	10.0	10.0	8.0	7.0	15.0	22.0	18.0	22.0	23.0	23.0	18.0	188.0	170.0
<b>TOTAL REVENUE SHARING</b>	<b>11.2</b>	<b>18.5</b>	<b>22.5</b>	<b>31.5-</b>	<b>23.3-</b>	<b>21.7</b>	<b>67.2</b>	<b>63.1</b>	<b>59.9</b>	<b>66.0</b>	<b>73.8</b>	<b>5.9</b>	<b>355.0</b>	<b>335.0</b>
<b>PLANT TRANSFERS</b>														

CBGES - Land Acquisition														1000.0	300.0
Quadrangle Development														0.0	1000.0
MSC Construction														0.0	0.0
East Garden														0.0	0.0
STRI Growing House														0.0	0.0
<b>TOTAL PLANT</b>	<b>1000.0</b>													<b>1000.0</b>	<b>1300.0</b>

<b>ENDOWMENT TRANSFERS</b>	<b>1.8</b>	<b>2021.0</b>	<b>2021.0</b>												
----------------------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	---------------	---------------



TAB C

SUMMARIES OF ALL OPERATING FUNDS  
FY 1981 - FY 1983



Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* ASS'T SECRETARY, SCIENCE  
\*\*\*\*\*  
\* ASS'T SECRETARY, SCIENCE  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FTP*	P-R-O-J-E-C-T-E-D	F Y 1 9 8 1 . . . . .	B-U-D-G-E-T	F Y 1 9 8 2 . . . . .	E-S-T-I-M-A-T-E-D
			FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE
ASS'T SECRETARY, SCIENCE		3100	7	329.0	329.0	340.0	340.0	340.0
Total: Federal S & E			7	\$329.0	-\$329.0	-\$340.0	-\$340.0	\$340.0
<hr/>								
COST SHARING (TO BE DISTRIBUTE	121A4000	3100		.0	20.0	.0	.0	.0
DARWIN FOUNDATION	12310000	3100		.0	30.0	.0	30.0	.0
ALDABRA	12310001	3100		.0	15.0	.0	15.0	.0
CHINESE VISIT	12310004	3100		.0	20.0	.0	.0	30.0
CUBAN ACADEMY OF SCIENCE DELEG	12310007	3100		.0	8.0	.0	.0	.0
STAFF & BUSINESS-ASST SECY, SC	12310010	3100		.0	2.0	.0	2.0	.0
BIOLOGICAL CONSERVATION	12312000	3120		.0	1.0	.0	3.0	.0
ADJ. RCD.- ROUNDING	ADU3100R	3100		.0	.0	.0	1.0-	.0
Total: General Fund Allotment		0		\$0	-\$96.0	-\$0	-\$55.0	-\$0
<hr/>								
ENVIRONMENTAL CONSERVATION	13545600	3100		4.8	5.0	.0	.5	.0
WALCOTT RESEARCH FUND ESTATE	14744500	3100		4B.9	34.3	2.3	.0	26.9
Total: Special Purpose, Other		0		\$54.0	-\$39.0	-\$0	-\$2.0	-\$0
<hr/>								
ARTHUR, JAMES - FUND	14402500	3100		4.6	.0	.4	.0	.4
BAIRD, SPENCER FULBERTON-FUND	14404500	3100		3.7	.0	.5	.0	.3
HODGKINS - RIPLEY	14422500	3100		6.7	6.3	6.7	5.0	6.8
ROLLINS, MARIAM & WILLIAM	14438500	3100		21.2	5.0	19.0	.0	20.9
SPRAGUE FUND	14441000	3100		64.8	.0	35.1	.0	39.6
WALCOTT FUND- ORGINAL BEQUEST	14444000	3100		14.2	.0	15.2	.0	16.3
WALCOTT FUND- BOTANICAL	14445000	3100		6.6	9.0	.8	.0	.8
GEORGE BECKER FUND	14506000	3100		14.9	.0	1.1	.0	6.4
JOHNSON, E.R. FENIMORE	14524000	3100		1.7	2.8	1.7	3.0	1.6
ROEBLING SOLAR RESEARCH FUND	14538000	3100		2.6	.0	3.0	.0	3.0
ATHERTON SEIDELL ENDOWMENT	14540200	3100		63.1	44.0	4.0	.0	3.6
TRANSFER BALANCE FOR EXPEND.	ADU31H01	3100		73.8-	.0	16.0-	.0	72.9
Total: Endowment Income		0		\$130.0	-\$67.0	-\$0	-\$72.0	-\$0
<hr/>								
CONSERVATION AND SCIENCE	15860600	3120		11.8	11.5	10.2	11.5	11.5
TIGER ECOLOGY	16564101	3100		1.0	24.0	.0	.0	.0
FILM TIGER TAGGING OPERATION	16564102	3100		1.3	12.6	.0	.0	.0

\*\*\*\*\*  
\* ASS'T SECRETARY, SCIENCE  
\* \*\*\*\*\*

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

(* FTP = Full-Time Positions)		REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
F U N D N A M E		16568900	3100	.3	11.4	3.2						
ROCKEFELLER BRO. FD. TEACH.		16591600	3120	30.9	26.8	35.1						
THREATENED PLANTS CENTRAL												
Total: Gifts & Foundation Grants				0	\$45.0	\$86.0	0	\$45.0	\$42.0	0	\$10.0	\$22.0
<hr/>												
ETHNIC CONFLICT-A I D		16671800	3100	18.3	18.3	.0						
ADVICE AND CONSULTATION		16745402	3100	.6	.6	.0						
MANPOWER RESEARCH & ADVISORY S		16761501	3100	2	152.7	2	160.4		160.4	2	171.7	171.7
MANPOWER RESEARCH & ADVISORY S		16761502	3100		25.0	25.0	26.3		26.3		27.2	27.2
Total: Federal Grants & Contracts				2	\$197.0	\$197.0	2	\$187.0	\$187.0	2	\$199.0	\$199.0
<hr/>												
Total for ASS'T SECRETARY, SCIENCE												

10/01/81  
Page: C-2

**Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
Totals Rounded to Nearest Thousand**

FUND NAME	REFERENCE	ORIGIN
MUSEUM OF NATURAL HISTORY / MOM	3	

卷之三

NATIONAL ANTHROPOLOGICAL ARCHI	28330400	3327	.5	.5	.5	.5
BOTTLE ENCLOSURES NAVY YARD	28330B200	33B0	1.0	.5	1.0	1.0
Total: Special Purpose, Bureau Activity	0	\$2.0	\$1.0	\$6	\$2.0	\$2.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

FUND NAME	REFERENCE	ORGN	FTP*	P-R-D-U-E-C-T-E-D	F Y 1 9 8 1 . . . . .	B-U-D-G-E-T	F Y 1 9 8 2 . . . . .	E-S-T-I-M-A-T-E-D	FTP* INCOME EXPENSE
(* FTP = Full-Time Positions)			FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE	FTP*
BEAUREGARD, CATHERINE MEMORIAL	14405700	3330	6.1	1.2	5.9	3.0	6.4	4.0	4.0
BROWN, ROLAND W. FUND - PALEOB	14406500	3360	3.9	5.5	4.2	3.0	4.5	3.3	3.3
CANFIELD COLLECTION FUND	14407000	3350	4.9	5.7	5.2	5.2	5.6	5.6	5.6
CASEY, THOMAS L. FUND-ENTOMOLO	14407500	3340	1.6	1.3	1.7	1.4	1.9	1.6	1.6
CHAMBERLAIN, FRANCIS LEA-GEM	14408000	3350	2.3	3.0	2.4	2.4	2.6	2.6	2.6
CHAMBERLAIN, FRANCIS LEA	14408500	3380	1.7	1.5	1.8	2.0	1.9	2.3	2.3
COOPER FUND FOR PALEOBIOLOGY	14409000	3360	1.0	0	1.2	0	1.3	0	0
DIVISION OF MAMMALS CURATORS	14410000	3370	.5	1.0	1.5	1.0	.5	.5	.5
DRAKE FOUNDATION FUND	14411000	3340	19.4	4.9	21.6	6.0	23.6	7.0	7.0
HITCHCOCK LIBRARY FUND	14421500	3330	.5	.6	.3	.5	.2	.5	.5
HRDLICKA RESEARCH FUND	14423000	3320	5.5	6.9	5.9	6.6	6.5	6.4	6.4
HUGHES, BRUCE-FUND	14423500	3320	3.5	0	3.4	10.0	2.8	6.0	6.0
KELLOGG, REMINGTON-MEMORIAL	14424500	3360	2.3	5.4	2.5	2.3	2.7	2.5	2.5
KRAMAR, NADA	14424600	3372	.4	.2	.4	.2	.4	.3	.3
MAXWELL FUND-ANTROPOLOGY-MAIN	14427000	3320	1.7	1.5	1.8	2.0	1.9	2.0	2.0
MINERAL FUND - DESAUTELS	14428600	3350	9.3	11.8	10.5	10.5	11.4	11.4	11.4
WILLIAM A MITCHELL FUND	14428700	3300	1.6	4.0	1.5	1.5	1.6	1.6	1.6
ROEBLING COLLECTION FUND	14437500	3350	12.8	12.9	14.3	14.3	15.4	15.4	15.4
SPRAGUE FUND	14441011	3350	.0	43.3	38.0	38.0	39.0	39.0	39.0
SPRINGER, FRANK FUND	14441500	3360	3.9	4.5	4.2	2.0	4.6	2.2	2.2
STEVENSON, JOHN A.-MYCOLOGICAL	14442000	3300	.5	.7	.5	.7	.6	.7	.7
WALCOTT FUND - BOTANICAL - NMN	14445001	3330	.0	0	6.3	9.5	6.8	10.0	10.0
ARMSTRONG, EDWIN JAMES-FUND	14502000	3370	.3	.0	.3	.0	.3	.0	.0
PAUL E DESAUTELS FUND	14509500	3350	1.1	0	1.1	.0	1.2	.0	.0
DIVISION OF REPTILES & AMPHEBI	14510500	3370	.5	.5	.1	.1	.1	.1	.1
HILLYER, VIRGIL-FUND.	14521000	3320	1.1	.8	1.2	1.5	1.2	1.5	1.5
NOYES FUND	14531000	3320	.2	1.2	.2	.5	.2	.5	.5
RATHBURN, RICHARD-MEMORIAL FUND	14536000	3380	2.6	1.5	2.8	1.5	3.0	1.5	1.5
ATHERTON SEIDELL-MNH	14540211	3340	.0	.0	10.5	14.5	10.5	10.0	10.0
ATHERTON SEIDELL - MNH	14540213	3330	.0	.0	10.0	10.0	10.0	10.0	10.0
ATHERTON SEIDELL - NMNH	14540215	3380	.0	.0	8.8	8.8	.0	.0	.0
THE LEONARD P SCHULTZ FUND	14543500	3370	1.3	9.0	1.2	1.5	1.3	1.5	1.5
WALCOTT - TRANSFER OF BALANCE	ADJ333H01	3300	.0	.0	3.2	.0	3.2	.0	.0
SEIDELL-TRANSFER OF BALANCE	ADJ333H02	3300	.0	.0	4.0	.0	.0	.0	.0
Total : Endowment Income		0	\$91.0	\$129.0	0	\$177.0	0	\$161.0	\$153.0
RESEARCHES IN ORNITHOLOGY	15803300	3370	1	.5	17.5	1	.3	17.5	17.5
IMPROVEMENT OF INSECT COLLECTI	15803500	3340	.2	.2	.2	.2	.2	.2	.2
BREDIN-ARCHIBOLD BIOLOGICAL SUR	15807800	3332	.1	2.0	.0	.0	.0	.0	.0
SOUTHWESTERN BANTU RESEARCH	15825100	3320	.1	0	.1	.6	.1	.5	.5
ANTHROPOLOGICAL RESEARCH	15828800	3320	1	27.7	1	32.0	30.6	32.0	32.0
ATOLL REASEARCH BULLETIN	15829000	3330	.2	5.0	.0	.0	.0	.0	.0
AMERICAN INDIAN PROGRAM	15830001	3320	.1	2.1	.0	.0	.0	.0	.0

FUND NAME	REFERENCE
BOOKBINDING FUND	15830040
LATIN AMERICAN ARCHEOLOGY	15834200
TUPPER FDTN. ARCHAEOLOGICAL RES	15836500
URGENT ANTHROPOLOGY	15836900
BEQUEST OF CONRAD MORTON	15839700
MORDEN SMITHSONIAN EXPEDITION	15843200
SUMMER GERARD FDTN. - RESEARCH	15845100
GRIFFIS FDTN. - MARINE MAMMAL	15847300
ADA WILDE MEMORIAL FUND	15847600
NATURALIST CENTER	15847700
ANNE ABRAHAM MEMORIAL	15849000
SCIENTIFIC STUDY OF MOLLUSK	15853600
STUART FDTN. MINEROGY	15853700
INTERTEBRATE ZOOLOGY - RESEARC	15854200
VERTEBRATE ZOOLOGY PROGRAMS	15854800
VERTEBRATE ZOOLOGY PROGRAMS	15854B01
FOSSILS & INDUSTRY EXHIBIT	15855100
SUPPORT OF MINERAL SCIENCE	15857100
RESEARCH OF BROMELIADS	15858500
WALDO SCHMITT MEMORIAL FUND	15858700
SORTING CENTERS GENERAL USE	15859200
TELL JEMMEH PROGRAM	15860300
SAMUEL WENDELL WILLISTON DIPT	15860800
DIVISION OF BIRDS RESEARCH	15862200
ECHINODERMS	15862800
INSECT ZOO SUPPORT	15864800
JUNIOR NATURAL SCI. LIBRARY	16550700
EXXON IMSWE OF BELIZE RUETZLER	16570600
TINKER FDTN. - AMAZON ECOSYSTEM	16574900
NGS - TELL JEMMEH	16581000
MAY CHARITABLE TRUST NATURALIS	16587300
EPPELEY FDTN. BAMBOOS OF ECUADOR	16587400
STUART FDTN. PURCHASE FOR MINER	16588900
U.N. INDO WEST PACIFIC CEPHALOP	16589100
DREYFUS FDTN. - 1979 CENTRAL	16589800
BIOL. RES., MICROLEPIDOPTERA	16591800
BIOLOGICAL & ECOLOGICAL STUDIE	16591801
BIOLOGICAL STUDIES-ATYCHIA	16591802
INVESTIGATE DESTRUCTION OF COR	16593100
PHILIPPINE CROCODILE RESEARCH-	16593400
CAROLINA ISLAND-DREUFUS FDTN.	16593600
LAMB SPRING PROJECT	16593700
HIGHLAND MAYAN FARMER STUDY	16594200
SURVS. OF EAR. BRONZE CEMETERIE	A3320K01

Summaries of All Operating Funds FISCAL YEARS 1981 - 1983 (Totals Rounded to Nearest Thousand)		.....F Y 1 9 8 1.....		.....F Y P-R-O-J-E-C-T-E-D		.....F Y P-R-O-J-E-C-T-E-D	
FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME
0	0	0	0	0	0	0	0
11.5	12.0	12.0	.0	.0	.0	.0	.0
.0	.7	15.3	.7	.0	.2	.0	.0
.0	.0	.0	.0	.0	.0	.0	.0
.2	.2	.0	.2	.0	.0	.0	.0
4.9	4.9	.6	4.9	.6	.6	.6	.6
.8	.8	.6	.8	.6	.6	.6	.6
.0	.0	.3	.0	.0	.2	.0	.0
.3	.3	1.3	.3	.3	1.3	.3	.3
.3	.1	.0	.3	.1	.0	.0	.0
1.0	1.0	.6	1.0	1.0	.6	.6	.6
.1	.1	.5	.1	.1	.5	.5	.5
50.5	101.3	101.3	2.4	1.1	1.1	.6	.5
.6	.6	.5	.6	.6	.5	.5	.5
.3	.3	.0	.3	.3	.0	.0	.0
.0	.0	.9	.0	.0	.9	.0	.0
4.3	4.3	.0	4.3	4.3	.0	.0	.0
1.1	1.1	.0	1.1	1.1	.0	.0	.0
.6	.6	2.3	.6	.6	2.3	2.3	2.3
5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6
.1	.1	.8	.1	.1	.8	.8	.8
6.5	6.5	40.3	6.5	6.5	40.3	40.3	40.3
.2	.2	4.0	.2	.2	4.0	4.0	4.0
1.7	1.7	0	1.7	1.7	0	0	0
1	.6	10.0	1	.6	10.0	10.0	10.0
102.0	102.0	102.8	0	0	8.6	8.6	8.6
.0	.0	.6	.0	.0	.6	.6	.6
.0	.0	.1	.0	.0	.1	.1	.1
.0	.0	.6	.0	.0	.6	.6	.6
0	0	7.2	0	0	7.2	7.2	7.2
20.5	20.5	20.0	.4	.4	6.0	6.0	6.0
62.5	62.5	63.2	.7	.7	16.3	16.3	20.2

\*\*\*\*\*  
\* MUSEUM OF NATURAL HISTORY/MUSEUM OF MAN \*  
\*\*\*\*\*

10/01/81  
Page: C-6

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
CHINESE SCIENTISTS EXCHANGE	A3320K02	3320		4.4	4.4		.0	.0		.0	.0		.0	.0
LITTLE SPRING SITE SURVEY	A3320K03	3320		2.6	2.6		.0	.0		.0	.0		.0	.0
Total: Gifts & Foundation Grants			3	\$319.0	\$525.0	3	\$300.0	\$358.0	3	\$191.0	\$213.0			
<hr/>														
A LIVING CORAL REEF	16613100	3300		146.8	146.8		.0	.0		.0	.0		.0	.0
COOPERATIVE SYSTEMATICS	16613300	3300		102.6	102.6		100.2	100.2		100.2	100.2		100.2	100.2
HARRINGTON PAPERS 11/30/80	16670000	3300		4.5	4.5		.0	.0		.0	.0		.0	.0
THE HARRINGTON PAPERS - VIOLA	16671100	3300	1	36.9	36.9	1	44.0	44.0	1	.0	.0		.0	.0
NOAA GRANT	16672800	3360	8	71.2	71.2		36.7	36.7		.0	.0		.0	.0
TUMOR REGISTRY	16739100	3300	4	186.7	186.7	5	218.4	218.4	5	260.4	260.4			
SORTING COLLECTIONS	16740900	3300	6	133.2	133.2	6	149.7	149.7	6	158.2	158.2			
MEDICAL ENTOMOLOGY	16742100	3300	6	252.6	252.6	6	255.4	255.4	2	80.5	80.5			
ATLANTIC-GULF COAST STUDY	16751500	3300		.2	.2		.0	.0		.0	.0		.0	.0
CORPS. OF ENG. EXCAVATION PROJEC	16757500	3300		50.0	50.0		.0	.0		.0	.0		.0	.0
VOLCANO DATA RESEARCH	16758300	3300		2.6	2.6		.0	.0		.0	.0		.0	.0
INFORMATION MANAGEMENT SYSTEM	16759400	3300	1	26.9	26.9	1	26.3	26.3	1	27.8	27.8			
OUTER CONTINENTAL SHELF	16759700	3300	7	136.5	136.5	7	151.1	151.1		.0	.0		.0	.0
INFECTIOUS AGENTS OF SHELLFISH	16759900	3300	1	44.8	44.8		21.7	21.7		.0	.0		.0	.0
SKELETAL MATERIALS - UBEELAK	16760100	3300		1.0	1.0		.0	.0		.0	.0		.0	.0
OCEANOGRAPHIC LECTURES	16762500	3300		.2	.2		.0	.0		.0	.0		.0	.0
SURINAM ECOLOGY PROJECT	16763000	3300		8.5	8.5		4.3	4.3		.0	.0		.0	.0
NSF BIOLOGICAL RESEARCH ON MIC	A3300C03	3300		.0	.0	2	127.5	127.5	2	131.4	131.4			
VOLCANO DATA RESEARCH	A3350K01	3350	2	16.8	16.8		13.2	13.2		.0	.0		.0	.0
NOAA - ANTICIPATED GRANT	A3360001	3360		.0	.0	8	73.8	73.8	8	110.5	110.5			
ANTIC. : OUTERCONTINENTAL SHELF	A3380C01	3380		.0	.0		.0	.0	7	164.7	164.7			
Total: Federal Grants & Contracts			36	\$1,222.0	\$1,222.0	36	\$1,222.0	\$1,222.0	32	\$1,034.0	\$1,034.0			
<hr/>														

Total for MUSEUM OF NATURAL HISTORY/MUSEUM OF MAN 545 \$17,291.0 \$17,898.0 536 \$18,439.0 \$18,616.0 532 \$18,302.0 \$18,414.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

10/01/81  
Page: C-7

\*\*\*\*\*  
\* SMITHSONIAN ASTROPHYSICAL OBSERVATORY \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
SMITHSONIAN ASTROPHYSICAL OBS.		4000	77	5,349.0	5,349.0	77	5,769.0	5,769.0
Total: Federal S & E			77	\$5,349.0	\$5,349.0	77	\$5,769.0	\$5,769.0

SAO ADMINISTRATIVE		4000	78	.0	2,515.0	78	.0	2,693.0	78	.0	2,840.0
SAO - OVERHEAD RECOVERY		4000		.0	2,515.0-		.0	2,693.0-		.0	2,840.0-
Total: Administrative Allotment			78	-\$0.0	-\$0.0	-\$78	-\$0.0	-\$78	-\$78	-\$0.0	-\$0.0

SAO - INDEPENDENT R & D		124000042	4000	.0	.0	.0	.0	25.0	.0	.0	.0
STAFF & BUSINESS SAO		12401040	4000	.0	1.1	.0	1.1		.0	.0	1.1
SPECIAL EVENTS-SAO		12402040	4000	.0	7.0	.0	5.0		.0	.0	4.5
Total: General Fund Allotment			0	-\$0.0	-\$0.0	-\$78	-\$0.0	-\$31.0	-\$0	-\$0.0	-\$6.0

WT. HOPKINS SALES DESK		28400140	4000	13.6	8.6	13.6	13.6	14.0	14.0		
CEN. BUR./ASTRONOM. TELEGRAMS		2BA400XX	4000	2	88.7	92.0	2	94.9	99.7	2	101.5
Total: Special Purpose, Bureau Activity			2	-\$102.0	-\$101.0	-\$2	-\$109.0	-\$113.0	-\$2	-\$116.0	-\$121.0
CFA FELLOWSHIP & VISITING SCIE		1240A900	4000	.0	191.4	.0	234.0	.0	63.0	.0	250.0
STAFF & BUSINESS EXPENSES :SAO		13539340	4000	66.7	5.0	63.0	2.0		63.0	.0	2.0
SAO REIMBURSEMENTS		2R400040	4000	.0	7.5	.0	.0		.0	.0	.0
Total: Special Purpose, Other			0	-\$67.0	-\$204.0	-\$0	-\$63.0	-\$236.0	-\$0	-\$63.0	-\$252.0
ARTHUR - SAO		14402540	4000	.0	.0	.0	4.5	10.3	4.8	4.8	5.2
SPRAGUE - SAO		14441012	4000	.0	.0	73.8	64.7		70.0	70.0	70.0
GEORGE BECKER FUND - SAO		14506040	4000	.0	.0	.0	.0	.0	.0	.0	.0
ARTHUR-TRANSFER BALANCE		ADJ40H01	4000	.0	.0	.0	5.8	.0	.4	.4	.0
BECKER-TRANSFER BALANCE		ADU40H02	4000	73.8	.0	.0	.0	.0	.0	.0	.0
Total: Endowment Income			0	-\$74.0	-\$74.0	-\$0	-\$75.0	-\$75.0	-\$0	-\$75.0	-\$75.0





Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* SMITHSONIAN ASTROPHYSICAL OBSERVATORY \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)  
FUND NAME REFERENCE ORGN .....F Y 1 9 8 1.....  
RICH CLUSTERS OF GALAXIES A4000C16 4000 P-R-O-J-E-C-T-E-D  
SERVICE EXISTING MASERS A4000C17 4000 INCOME EXPENSE  
CLOCK PROGRAM WITH 4-LINK SYST A4000C18 2.6 FTP\* INCOME EXPENSE  
VLBI MASER IN SPACE A4000C19 4000 B-U-D-G-E-T  
FABRICATION & DESIGN OF TWO MA A4000C20 4000  
FABRICATION & DESING OF 4 MASE A4000C21 4000  
HIGH-DATA-RATE METEOR BURST CO A4000C22 4000  
SPECIAL PROJECTS FY 1982-83 A4000C23 4000  
THERMAL DYNAMIC PROPERTIES OF A4000C24 4000  
RESEARCH OF LITHOSPHERE A4000C25 4000  
UPPER ATMOSPHERIC RESEARCH A4000C26 4000  
STUDY OF RAPID MAGNETIC ENERGY A4000C27 4000  
ARRAY DETECTOR A4000C28 4000  
SPECTROSCOPIC DIAGNOSTIC TECHN A4000C29 4000  
PLAN 2nd MISSION FOR IRT A4000C30 4000  
  
Total: Federal Grants & Contracts  
-----

\*\*\*\*\*  
\*\*\*\*\*  
\*\*\*\*\*  
Total for SMITHSONIAN ASTROPHYSICAL OBSERVATORY  
318 \$17,834.0 \$17,989.0 359 \$18,268.0 \$18,476.0 340 \$21,889.0 \$22,089.0  
\*\*\*\*\*  
\*\*\*\*\*



10/01/81  
Page: C-12

**Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983**  
**Totals Rounded to Nearest Thousand**

RADIATION BIOLOGY LAB \*\*\*\*\*

卷之三

(\* F | P = F U |) = time Pos \ t \ ohs)

FUND NAME  
RADIATION BIOLOGY LAB  
REFERENCE 3

Hatali: Federal S & E

卷之三

STAFF & BUSINESS = RBL 1236000 8 31

RBL FELLOWSHIP AWARDS  
SOCIAL DISCOURSES FUND

13336400 30  
ARY FUND

Total: Special Purpose, Other

RUELLINS, MARIAM AND WILLIAM

BREDIN-OCEAN FOOD CHAIN CYCLE 15806200 3

PEPPLEY FDTN FELLOWSHIP ----- 16570100 3

— — — — —

ULTRAVIOLET ENERGY KLEIN 1/3  
RADIATION AND PLANT GROWTH 16662000  
310 16709310 3

A PRIMARY AND EASY CULTIVATION  
A PRIMARY LIGHT HARVESTING

PRIMARY MONITORING SYSTEM  
LIGHT HARVESTING RADIOMETER

### Total: Federal Grants & Contracts

TOTAL FOR RADIATION BIOLOGY LAB

卷之三

\*\*\*\*\*  
\* NATIONAL AIR & SPACE MUSEUM \*  
\*\*\*\*\*

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

10/01/81  
Page: C-13

(\* FTP = Full-Time Positions)  
FUND NAME REFERENCE ORGN  
NATIONAL AIR & SPACE MUSEUM 3800 222  
Total: Federal S & E

		F Y 1 9 8 1 .....	F Y 1 9 8 2 .....	F Y 1 9 8 3 .....
		P-R-Q-U-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
	FTP*	INCOME EXPENSE	FTP* INCOME EXPENSE	FTP* INCOME EXPENSE
		6,395.0	216 6,661.0	216 6,831.0
		<u>\$6,395.0</u>	<u>\$6,661.0</u>	<u>\$6,831.0</u>

SPECIAL EVENTS-NASM	12380020 3800	.0	12.0	.0	7.7	.0	7.0
Total: General Fund Allotment	0	\$0	\$12.0	\$0	\$8.0	\$0	\$7.0

NASM SPACEARIUM SHOP EXPENSES	28380000 3810	5 .0	109.4	6 .0	134.8	6 .0	144.5
CACHET COVERS-NASM	28380100 3810	58.9	37.9	82.7	51.1	91.0	56.3
NASM ALBUMS FOR CACHET COVERS	28380101 3810	2.1	.0	2.3	.0	2.3	0
AIRCRAFT BOOKS	28380201 3810	31.6	11.0	34.8	12.2	38.3	15.3
ROCKETS MISSILES AND SPACECRAF	28380202 3810	8.2	.0	.9.0	.0	9.9	.0
BLUEPRINT FUND-NASM	28380300 3810	3.0	1.8	3.0	2.0	3.2	2.2
AIRCRAFT FABRIC-NASM	28380400 3810	3.6	.1	4.0	.1	4.0	.1
AIRCRAFT FABRIC NC-4	28380402 3810	4.7	.1	5.2	.1	5.2	.1
AIRCRAFT FABRIC FOKKER T/2	28380403 3810	3.2	.2	3.5	.2	3.5	.2
AIRCRAFT FABRIC - VIN FIG POST	28380404 3810	4.1	.2	4.5	.2	4.5	.2
AMELIA EARHARTS LOCKHEED 5B VE	28380405 3810	61.0	30.1	67.1	35.8	67.1	38.7
POSTERS - NASM	28380500 3800	75.7	29.5	83.3	37.0	91.6	45.6
M I H O - RUSSIAN ART EXHIBIT	28380501 3810	31.2	11.2	34.3	12.4	37.7	13.6
NASM - LOGO - SCARF	28380600 3800	15.5	6.4	17.0	8.5	17.0	8.5
ARMSTRONG BY CALLE	28380700 3800	6.4	1.5	7.0	4.7	7.0	5.3
Doolittle By Calle	28380701 3810	1.3	.4	1.4	.4	1.4	.4
NASM SPACEARIUM	28380800 3810	4	222.8	214.0	4	222.8	209.5
NASM SPACEARIUM LASERIUM	28380803 3810	70.6	63.8	.0	.0	.0	0
NASM - THEATER	28380900 3810	14	1,284.0	615.6	12	1,312.5	832.3
NASM THEATER/SPACEARIUM	28380901 3810	.0	75.2	.0	75.2	.0	75.2
Total: Special Purpose, Bureau Activity	23	\$1,888.0	\$1,208.0	\$1,894.0	\$1,326.0	\$1,919.0	\$1,448.0

NASM DISCRETIONARY FUND	13526100 3810	6	73.2	505.3	6	70.5	374.1	6	82.7	369.1
NASM ACQUISITIONS FUND	13526104 3810	2.1	.0	.0	1.4	.0	.0	1.5	0	0
THEATER/SPACEARIUM PRODUCTIONS	13544200 3810	148.8	207.0	140.0	184.0	184.0	184.0	141.2	172.5	172.5
LINDBERGH CHAIR OF AEROSPACE	14824800 3800	43.9	29.7	47.4	41.0	41.0	41.0	51.3	41.0	41.0
REIMBURSABLE SERVICES NASA CO	2R380000 3800	.2	8.1	.0	1.5	.0	.0	.0	1.0	1.0
Total: Special Purpose, Other	6	\$268.0	\$750.0	\$601.0	\$601.0	\$601.0	\$601.0	6	\$277.0	\$584.0

10/01/81  
Page: C-14

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

		F Y 1 9 8 1 . . . . .		F Y 1 9 8 2 . . . . .		F Y 1 9 8 3 . . . . .		
		P-R-0-J-E-C-T-E-D		B-U-D-G-E-T		E-S-T-I-M-A-T-E-D		
F U N D N A M E	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
GUGGENHEIM, DANIEL & FLORENCE - RAMSEY, ADMIRAL & MRS. D. C. -	14414000 14535500	3810 3820	2 2	11.5 26.3	12.5 30.2	19.0 29.3	13.5 2	19.0 30.7
Total: Endowment Income			2	\$38.0	\$38.0	\$43.0	\$48.0	\$50.0
HERON, S.D. MEMORIAL FUND	15808200	3810	.3	.0	.3	.0	.3	.0
GUGGENHEIM FELLOWSHIPS	15822500	3810	1.5	8.9	0	0	0	0
BYRON SCOTTY MCCRAY MEMORIAL	15841900	3810	.5	.0	.5	.0	.6	.0
DOROTHY FISK MEMORIAL	15842801	3810	.0	.7	.0	.0	.1	.0
MEMORIAL FUND MR. WESLEY GATEWO	15842804	3810	.0	.0	.1	.0	.1	.0
NASM EDUCATIONAL FUND	15842805	3810	2.2	.0	.6	2.3	.6	1.0
GERMAN PLANETARIUM FUND	15843100	3810	7.5	80.8	2.0	42.0	.0	.0
JET AVIATION GALLERY AT NASM	15861100	3800	.0	1.6	.0	.0	.0	.0
Total: Gifts & Foundation Grants			0	\$12.0	\$92.0	\$4.0	\$44.0	\$1.0
PHOTOGEOLogy EL-BAZ	16638300	3800	60.0	60.0	2	50.0	2	50.0
ANALYSIS OF MARTIAN TERRAIN	16641200	3800	4.2	4.2	0	0	0	0
LUNAR DATA ANALYSIS	16671400	3800	1	43.5	1	43.5	1	43.5
NASA PHOTOGEOLOGIC INVEST./PLA	16672100	3800	23.2	23.2	2	33.2	2	35.6
ENVIRONMENTAL RESEARCH IN THE	A3800K01	3800	.0	.0	1,000.0	1,000.0	1,100.0	1,100.0
ADJUSTMENT RECORD	AJD38001	3800	.0	.0	500.0-	500.0-	500.0-	500.0-
Total: Federal Grants & Contracts			2	\$131.0	\$131.0	\$627.0	\$729.0	\$729.0
Total for NATIONAL AIR & SPACE MUSEUM	255	\$8,732.0		\$8,626.0	251	\$9,488.0	\$9,315.0	\$9,650.0

**Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983**  
**Totals Rounded to Nearest Thousand**

10/01/B1  
Page: C-15

.....F Y 1 9 B 1.....  
P-R-0-U-E-C-T-E-D  
.....F Y 1 9 8 2.....  
B-U-D-G-E-T  
.....F Y 1 9 8 3.....  
E-S-T-I-M-A-T-E-D

FUND NAME REFERENCE ORGN  
HESAPAKE RAY CENTER 3E00

**Total:** Federal S & E

卷之三

CBCES SPECIAL EVENTS-CBCES

STREICHLER, ERNEST - PAPER  
1234567890  
23456  
- -

Total: General Fund Allocation

CBCS OPERATING COSTS FOR DIST 283E0000 3E00

TRUST FUND : REVOLVING ACCT  
CBCEs-MURRAY PROPERTY

Total: Special Purpose, Bureau Activity

THE HISTORY OF THE AMERICAN REVOLUTION

DISCRETIONARY FUND FOR CBCES 13538400 3E00

Total: Special Purpose, Other

FURNISHINGS IN EDUCATION 15843300 3E00

ENVIRONMENTAL EDUCATION 15848700 3E00  
ENGLEHARD EDIN EDUCATION BLDG 15848900 3E00

WATERSHED PROJECT - KNAPP FDTN 16591500 3E00

### Total: Gifts & Foundation Grants

NUTRIENT DYNAMICS OF RHODE ISLAND 300

REVEN: DINAMICS OF RIVER RIV  
SAIL  
OPEN MARSU WATER MANAGEMENT

OPEN MANGROVE MAINTENANCE  
TURFGRASS STUDY FALK 12  
STUDY OF PEAT BOGS & WETLANDS

STUDY OF PLANT DISEASES & WEEDS  
ANTICIPATED GRANTS & CONTR.  
A3E00C01 3E00

Total: Federal Grants & Contracts

卷之三

### Total for CHESAPEAKE BAY CENTER

卷之三

10/01/81  
Page: C-16

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* NATIONAL ZOOLOGICAL PARK \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
NATIONAL ZOOLOGICAL PARK		3500	327	9,174.0	9,174.0	321	9,448.0	9,448.0
Total: Federal S & E			327	\$9,174.0	\$9,174.0	321	\$9,448.0	\$9,448.0

STAFF & BUSINESS - NZP	12350010	3500	.0	.5	.0	.5	.0	.5
SPECIAL EVENTS-NZP	12350020	3500	.0	10.0	.0	5.1	.0	4.6
NATIONAL ZOOLOGICAL PARK	12351000	3510	.0	7.0	.0	.0	.0	.0
Total: General Fund Allotment		0	-\$0	-\$18.0	-\$0	-\$6.0	-\$0	-\$5.0

N.Z.P. VETERINARY DEPT.	13500202	3543	.1	1.3	.0	.0	.0	.0
FRIENDS OF THE NATIONAL ZOO	13500500	3500	262.4	.0	305.0	.0	350.0	.0
FRONT ROYAL CONSERVATION AND R	13539500	3510	38.6	25.2	43.0	33.5	46.0	43.1
PURCHASE EQUIPMENT-ZOO	13540514	3541	.0	.2	.0	.0	.0	.0
EDUCATIONAL BUILDING FUND	13543800	3500	.0	.4	.0	.0	.0	.0
CHYSLER CORPORATION ANIMAL ACQ	13546200	3500	30.0	40.5	17.0	25.0	19.0	20.0
ZOOLOGICAL RESEARCH	13548300	3500	.0	.0	.0	.7	.0	.0
BARSTOW, FREDERICK D.	14805500	3510	.1	3.0	.1	.1	.1	.1
Total: Special Purpose, Other		0	-\$331.0	-\$71.0	-\$365.0	-\$59.0	-\$0	-\$63.0

ZERBEE FUND	14446000	3510	.3	0	.4	.0	.4	.0
BERTHA M. RUEFF ESTATE FUND	14539000	3500	3.0	3.2	3.2	3.4	3.6	4.0
Total: Endowment Income		0	-\$3.0	-\$3.0	-\$4.0	-\$3.0	-\$0	-\$4.0
ROUNDING ADJUSTMENT	3500	.0	.0	.0	.0	.0	1.0-	.0
NZP PRIVATE ANIMAL FUND	3510	1.1	.0	.0	1.7	4.0	1.1	.0
NZP ANIMAL PROGRAM	3500	.5	13.3	.0	.0	.0	.0	.0
FRONT ROYAL RESEARCH FUND	3500	.0	.3	.0	.0	.0	.0	.0
ZOO ANIMAL CONDITIONS	3540	.0	1.2	.0	.0	.0	.0	.0
NZP SAVE THE TIGER	3510	1.9	4.6	1.7	4.0	1.5	3.5	.0
FURTHERANCE OF ZOOLOGICAL RESE	3500	.0	.0	.1	.6	2.6	1.2	.0
RINGLING BROS. ANTIBIOTIC ANAL	3550	1	21.2	8.2	1	18.3	1	19.4
FRONT ROYAL ENDANGERED SPECIES	3550	.1	1.1	.0	.0	.0	.0	.0
VENEZUELA ECOLOGY PROJECT	3500	.0	.3	.0	.0	.0	.0	.0
VENEZUELA ECOLOGY PROJECT	15857201	3500	.0	.8	.0	.0	.0	.0
HELMUT K. BUECHNER MEMORIAL	16560302	3531	.3	.0	1.7	.2	1.7	.1

\*\*\*\*\*  
\* NATIONAL ZOOLOGICAL PARK  
\* \*\*\*\*\*

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

10/01/81  
Page: C-17

FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
MEYER FDTN - SELF TEACHING GUI	16584400	3521	.1	1.0	.0	.0	.0	.0	.0	.0	.0
COMMUNICATION WITHIN MONOGAMOU	16589200	3500	.0	.1	.0	.0	.0	.0	.0	.0	.0
NATIONAL GEOGRAPHIC-GROUP RANG	16592800	3500	.1	2.2	.0	.0	.0	.0	.0	.0	.0
MEYER FDTN. SUPPORT TOWARD EDU	16594100	3500	.5	6.3	.1	2.1	.1	.0	.0	.0	.0
Total: Gifts & Foundation Grants			1	\$26.0	\$39.0	1	\$23.0	\$31.0	1	\$23.0	\$26.0
 NIMH - PAIR BONDING	16665105	3500	2	38.6	38.6	6.2	6.2	6.2	0	0	0
PRIMATE SOCIAL ORGANIZATION	16671200	3500	1	29.1	29.1	1	28.7	28.7	1	30.5	30.5
WEANING CONFLICT	16671300	3500	5.2	5.2	5.2	.0	.0	.0	.0	.0	.0
NFWL-CONSERVATION AND MGMT	16761900	3500	2	100.7	100.7	2	96.5	96.5	2	101.5	101.5
IMAGE ANALYSIS CENTER	16763300	3500	.0	.0	.0	20.2	20.2	20.2	1	21.0	21.0
Total: Federal Grants & Contracts			5	\$174.0	\$174.0	4	\$152.0	\$152.0	4	\$153.0	\$153.0

=====  
Total for NATIONAL ZOOLOGICAL PARK  
=====

	F Y 1 9 8 1 . . . . .	F Y 1 9 8 2 . . . . .	F Y 1 9 8 3 . . . . .
P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D	
FTP*	FTP*	FTP*	

\*\*\*\*\*  
\* CENTER FOR STUDY OF MAN  
\* CSM - ADMINISTRATION  
\* ( \* FTP = Full-Time Positions )

FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	1
CSM - ADMINISTRATION		3700	1	24.0	24.0	1	-----
Total: Federal S & E				\$24.0	\$24.0		-----

\*\*\*\*\*

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\* F Y 1 9 8 1 . . . . .  
P-R-O-J-E-C-T-E-D B  
\*\*\*\*\*

Summaries of All Operating Funds FISCAL YEARS 1981 - 1983 (Totals Rounded to Nearest Thousand)		10/01/81 Page: C-18	10/01/81 Page: C-18
P-R-O-J-E-C-T-E-D	F Y 1 9 8 1.....	.....F Y 1 9 8 2.....	.....F Y 1 9 8 3.....
FTP*	INCOME EXPENSE	B-U-D-G-E-T	E-S-T-1-M-A-T-E-D
1	24.0	1	1
-----	-----	-----	-----
-----	\$24.0	\$26.0	\$26.0
-----	-----	-----	-----
-----	-----	-----	-----

Total for CENTER FOR STUDY OF MAN 1 \$24.0 1 \$26.0 1 \$26.0 \$26.0

Summaries of All Operating Funds  
 FISCAL YEARS 1981 - 1983  
 (Totals Rounded to Nearest Thousand)

FUND NAME		REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
CSM - RIIES												
(* FTP = Full-Time Positions)												
Total: Federal S & E					\$167.0			\$172.0			\$172.0	
<hr/>												
SPECIAL EVENTS-RIIES												
Total: General Fund Allotment												
<hr/>												
Total for CSM - RIIES												
Total: Federal S & E												

FUND NAME		REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
CSM - RIIES												
(* FTP = Full-Time Positions)												
Total: Federal S & E					\$167.0			\$172.0			\$172.0	
<hr/>												
SPECIAL EVENTS-RIIES												
Total: General Fund Allotment												
<hr/>												
Total for CSM - RIIES												
Total: Federal S & E												

\*\*\*\*\* CSM - NAT'L HUMAN STUDIES FILM CENTER \*\*\*\*\*  
\*\*\*\*\* FTD - Full-Time Positions \*\*\*\*\*

**Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
Totals Rounded to Nearest Thousand**

10/01/81  
Page: C-20

ANTICIPATED GRANTS & CONTR.	A3740C01	3740	1	18.2	18.2	70.8	70.8	.0	.0	31.8	31.8
ANTICIPATED GRANT / CONTRACT	A3740C11	3740	.	.0	.0	.0	.0				
Total: Federal Grants & Contracts			1	\$18.0	\$18.0	-\$71.0	-\$71.0		0	-\$32.0	-\$32.0

Total for CSM - NAT'L HUMAN STUDIES FILM CENTER 10 \$522.0 \$502.0 9 \$630.0 \$657.0 6 \$578.0 \$604.0

Summaries of All Operating Funds FISCAL YEARS 1981 - 1983					
(Totals Rounded to Nearest Thousand)					
(* FTP = Full-Time Positions)					
FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE
FORT PIERCE	14432XXY	1FOO	5	392.0	450.0
FORT PIERCE - JOHNSON	14532XXX	1FOO	5	315.0	406.4
FORT PIERCE BUREAU - HUNTERDON					
Total:	Endowment Income			\$707.0	\$856.0
			5		5

\*\*\*\* Bureau Totals \*\*\*\*  
 # Bureau Totals  
 \*\*\*\* (\* FTP = Full-Time Positions)  
 FUND NAME REFERENCE OR  
 ---- Bureau Totals for Science ----

10/01/81  
Page: C-22

Summaries of All Operating Funds		
FISCAL YEARS 1981 - 1983		
(Totals Rounded to Nearest Thousand)		
.....F Y 1 9 8 1 .....	.....F Y 1 9 8 2 .....	.....F Y 1 9 8 3 .....
P-R-0-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
TP* INCOME EXPENSE	FTP* INCOME EXPENSE	FTP* INCOME EXPENSE

Overall Bureau Total..... 1,651 \$62,019.0 \$62,962.0 1,667 \$65,812.0 \$65,953.0 1,633 \$69,494.0 \$69,524.0

## /1 Net of SAO Overhead Recovery.

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* ASS'T SECRETARY FOR HISTORY & ART \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)  
\*\*\*\*\*

FUND NAME	REFERENCE	ORGN	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE
ASS'T SECRETARY, HISTORY & ART		5100	4	168.0	4	173.0	4	173.0
FDR CELEBRATION		5100	200.0	200.0	.0	.0	.0	.0
<b>Total: Federal S &amp; E</b>		<b>4</b>	<b>\$368.0</b>	<b>\$368.0</b>	<b>4</b>	<b>\$173.0</b>	<b>4</b>	<b>\$173.0</b>

ASST SECY FOR HISTORY & ART 11510000 5100 1 .0 70.6 1 .0 70.0 1 .0 72.0

**Total: Administrative Allotment**

AMER. COUNCIL OF LEARNED SOCIE	12510001	5100	.0	4.0	.0	2.0	.0	2.0
SPECIAL EVENTS-ASST SECY, H &	12510020	5100	.0	2.6	.0	2.5	.0	2.3
ADJ. RCD.-ROUNDING	ADJ5100R	5100	.0	1.0-	.0	2.0-	.0	1.0
<b>Total: General Fund Allotment</b>		<b>0</b>	<b>\$0</b>	<b>\$6.0</b>	<b>0</b>	<b>\$3.0</b>	<b>0</b>	<b>\$5.0</b>

BICENTENNIAL PORTFOLIO	13542500	5100	1	3.0	22.8	1.3	13.9	.0
ADJ RECORD SEE 13547600	ADJ51501	5100		28.0	.0	28.0	.0	27.0
<b>Total: Special Purpose, Other</b>		<b>1</b>	<b>\$31.0</b>	<b>\$23.0</b>	<b>0</b>	<b>\$29.0</b>	<b>0</b>	<b>\$27.0</b>

===== Total for ASS'T SECRETARY FOR HISTORY & ART 6 \$399.0 \$468.0 5 \$202.0 \$260.0 5 \$200.0 \$250.0 =====



\*\*\*\*\*  
\* NATIONAL MUSEUM OF AMERICAN HISTORY \*  
\*\*\*\*\*

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

10/01/81  
Page: C-25

(\* FTP = Full-time Positions)

FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
MUSEUM OF AMERICAN HISTORY	125500020	5500	1	.0	12.0		.0	.0		.0	.0
	125510000	5500	1	.0	25.0		.0	.0		.0	.0
Total: Federal S & E		278	\$7,916.0	\$7,916.0	60.0	1	0	58.0	1	0	58.0

F Y	1 9 8 1.....	P-R-O-U-E-C-T-E-D	B-U-D-G-E-T	F Y	1 9 8 2.....	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D			
NMAH - PRINTS & DRAWING FINDER	125500002	5500	1	0	12.0					
SPECIAL EVENTS-NMAH	125500020	5500	1	0	25.0					
DIRECTOR - NMAH	125510000	5500	1	0	60.0	1	0			
Total: General Fund Allotment		2	\$0	\$97.0	1	0	\$77.0	1	0	\$75.0

COLLECTION MANAGEMENT OFFICE	285500000	5510	2.1	3.5	2.5	2.4	3.0	2.9
CLOCKWORK UNIVERSE	285500700	5500	25.7	40.6	32.0	20.0	33.0	21.2
Total: Special Purpose, Bureau Activity		0	\$28.0	\$44.0	0	\$35.0	\$22.0	0

DIVISION OF ELECTRICITY FUND	13517700	5560	1.5	1.2	1.4	1.2	1.5	1.5
DIV. OF MATHEMATICS - MERZBACH	13521400	5560	.1	.5	.3	.8	.3	.5
OFFICE OF DIRECTOR, NMAH	13532000	5510	39.0	38.3	39.0	92.6	34.0	94.6
NAVAL HISTORY FUND	13532001	5510	.0	.6	0	0	0	0
MUSEUM SHOPS REFUNDS	13532002	5510	10.5	136.6	1	10.0	122.8	1
RESEARCH ADROSKO	13532005	5510	.4	0	.2	0	.2	0
AMERICAN BANKING ROYALTIES	13532009	5510	.0	.6	0	0	0	0
GRAPHIC ARTS DIVISION	13532010	5510	1.2	6.2	.9	.9	1.1	.9
PRODUCT DEVELOPMENT//NMAH	13532050	5510	3	8.0	9.3	1	6.7	4.5
ANONYMOUS GIFT FUND - R. ROTH	13533300	5530	.8	.6	.6	.6	.5	.4
PHYSICS AND GEOSCIENCES GEN.FU	13536200	5560	.1	.8	0	0	0	0
DIVISION OF MEDICAL SCIENCES	13538200	5560	.0	0	0	0	0	0
PUBLIC HEALTH DISCRETIONARY	13538201	5500	.5	0	.6	1.9	1.3	0
COLLECTION OF BUSINESS AMERICA	13539400	5540	.4	.3	.3	.5	.6	.5
WOMEN'S POLITICAL HISTORY FUND	13545700	5532	.1	0	.4	.4	.1	.3
BEQUEST OF MARY DIETRICH	13545701	5532	.1	0	.5	.5	.1	.2
PHOTOGRAPHY DIVISION - GENERAL	13546400	5555	1.1	.8	1.1	.8	1.1	.8
MUSICAL INST.CONSERVATION LAB	13546600	5527	2.2	1.8	2.7	2.6	2.7	3.3
MUSICAL SHOWS - WOMEN'S COMMIT	13546601	5527	.0	1.2	0	0	0	0
TRANSPORTATION DIV.MISC.INCOME	13546700	5545	3.0	3.0	3.0	1.5	3.2	3.9
HISTORY OF AMERICAN CERAMICS	13548500	5510	.3	0	.3	2.3	.1	1.1
MUSIC IN AMERICA	13548600	5510	.4	.6	.4	.8	.4	.9
REIMBURSABLE SERVICES, NMAH	2R550000	5500	4.0	6.0	5.0	6.0	5.0	9.0
Total: Special Purpose, Other		3	\$74.0	-\$208.0	-\$273.0	-\$266.0	-\$67.0	\$273.0

\*\*\*\*\*  
\* NATIONAL MUSEUM OF AMERICAN HISTORY \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	
BATCHELOR EMMA E.: R.G. TILLOTS	14403500	5520	.0			5.8	6.3	10.0	5.6	10.0											
EICKEMEYER, FLORENCE B.	14412000	5520	2.1	1.0			2.3	1.0													
MAXWELL FUND-CULTURAL HISTORY	14427500	5520	1.5	1.8			1.5	2.0													
PETROCELLI, JOSEPH-FUND	14434000	5520	2.2	1.0			2.2	1.0													
HANSON, MARTIN GUSTIN & CAROLI	14516500	5560	1.3	.9			1.5	2.0													
LONG, ANNETTE E. & EDITH C.	14526000	5520	.1	.3			.1	.2													
PELL, ALFRED DUANE	14533500	5540	.8	.8			1.0	1.0													
Total: Endowment Income		0	-----	\$14.0	-----	\$6.0	0	-----	\$15.0	-----	\$17.0	-----	0	-----	\$15.0	-----	\$17.0	-----	\$15.0	-----	
DAHLGREEN, CHARLES HISTORICAL DRESSES	15800300	5520	.1	.0			.1	.1													
PHILATELIC FUND	15803800	5520	3.5	5.3			2.9	0													
PALESTINE ISRAEL: FRANKLIN NUMISMATIC FUND-GENERAL	15803805	5520	.0	.6				0													
M. H. MORRIS - CHIPPENDALE ARM NUMISMATICS-STEFANELLI	15804900	5520	2.5	2.1				3.7													
GARDNER-MILLER CERAMICS AND GL LAND TRANSPORTATION	15807400	5520	.2	0				2.1													
LAND TRANSPORTATION RESEARCH FOLK ART FUND	15823700	5540	4.0	16.9				2.7													
15823701	5545	1.8	6.0					.8													
LAND TRANSPORTATION RESEARCH FOLK ART FUND	15823701	5545	1.1	5.7				.7													
MUSEUM SPECIMENS ANNE GOLOVIN RESEARCH ON OBJECTS FOR CULTUR FRIENDS OF MUSICAL INSTRUMENTS BICENTENNIAL PARK FUND	15832700	5530	.3	.3				2.5													
15832701	5530	.1	.0					.3													
15835700	5530	.0						.1													
15835701	5530	11.0	14.5					1.0													
15838600	5500	.1	1.0					.0													
NMAH GENERAL FUND MODEL SHIP RESTORATION NMAH SPORTS & RECREATIONAL ARTIFACT DIVISION OF ELECTRICITY AFRO-AMERICAN DECORATIVE ARTS	15854500	5500	10.3	11.5				1.0													
15856200	5554	.1	.0					.1													
15858000	5510	2.7	4.8					2.5													
15858100	5510	1.2	1.6					.1													
15858800	5510	2.3-	2.0					.0													
THE CHANGING AMERICAN FARM DIV. OF MEDICAL SCIENCES GENER AT&T PERSON TO PERSON EXHIBIT BALLOON FRAME HOUSE CHAMBER OF COMMERCE - AM. MFG. CHAMBER OF COMMERCE-HISTORY OF THE CLOCKWORTH UNIVERSE - NCR EDISON: LIGHTING A REVOLUTION OCCUPATION OF GERMANY & JAPAN PAIN EXHIBIT FORD FOUNDATION	15861000	5552	128.4	124.3																	
15861000	5547	.0	.5																		
16571100	5510	.5	3.1																		
16577500	5510	.2	4.0																		
16583200	5563	1.1	12.3																		
16586700	5510	1.5	5.7																		
16587100	5510	.3	48.8																		
16587801	5500	.6	0																		
16592300	5510	1.2	0																		
16597500	5560	255.0	20.8	1																	
A5100KA1	5510	4	65.0	38.3	4																
Total: Gifts & Foundation Grants		5	\$496.0	\$333.0	5																
Total for NATIONAL MUSEUM OF AMERICAN HISTORY	288	\$8,528.0	\$8,604.0	282	\$8,641.0	\$9,162.0	280	\$8,803.0	\$9,134.0												

\* \* \* \* \* NATIONAL MUSEUM OF AMERICAN ART \* \* \* \* \*

\* \* \* \* \* NATIONAL MUSEUM OF AMERICAN ART \* \* \* \* \*

\* FTP = Full-Time Positions

FUND NAME REFERENCE OR  
MUSEUM OF AMERICAN ART 53

Total: Federal S & E

NMAA - DECORATIVE ARTS GUIDE  
NMAA - TRUSTEE TRAVEL  
AMERICAN CRAFTS COUNCIL MEMBER  
STAFF & BUSINESS - NWAA  
SPECIAL EVENTS-NWAA  
SPRINGY HOURS DEPARTS

Total: General Fund Allotment

IMAA PHOTO AND REPRODUCTION FU 28530000 53

ARTISTS NATURALISTS  
CONSERVATION FUND  
SPECIAL, FOR PRACTICAL, OUTDOOR ACTIVITY,

ARTISTS IN RESIDENCE  
MAMA EXHIBITION SHARING PGM.  
DISCOVER GRAPHICS WORKSHOP SUP  
MASTER CRAFTSMAN LECTURE SERIE  
THEILA ISHAM FILM (WOMEN'S COM  
ENWICK GALLERY DOCENT EDUCATI

Total: Special Purpose, Other

MARNEY, ALICE PIKE-NMAA  
MYER, CATHERINE WALDEN-FUND  
TRONG, JULIA D.-FUND-NMAA

Total : ERBOMENT THE 80me

IMMA COLOR EXHIB: CATALOGUE 15830200 5310

10/01/81  
Page: C-27

Summaries of All Operating Funds FISCAL YEARS 1981 - 1983 (Totals Rounded to Nearest Thousand)		F Y 1 9 8 1 . . . . .	F Y 1 9 8 2 . . . . .	F Y 1 9 8 3 . . . . .
		P-R-O-U-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
FTP*	INCOME	FTP*	INCOME	EXPENSE
106	3,626.0	103	4,010.0	4,010.0
		<u>103</u>	<u>4,010.0</u>	<u>4,090.0</u>
		<u><u>103</u></u>	<u><u>4,010.0</u></u>	<u><u>4,090.0</u></u>
		<u><u><u>103</u></u></u>	<u><u><u>4,010.0</u></u></u>	<u><u><u>4,090.0</u></u></u>

6.5      7.4      7.5      7.5      8.4      8.2

卷之三

24.0	85.1	9.8	31.1	32.2
4.1	4.2	6.1	6.3	7.4
74.0	74.8	53.0	53.0	42.2
1.1	2.0	2.1	2.2	2.2
		0.0	0.0	0.0
		3.5	1.5	0.0
		2.5	0.0	0.0
		1.1	0.0	0.0
		0.0	0.0	0.0
		0.0	0.0	0.0

1 \$153.0 \$173.0 1 \$71.0 \$117.0 0 \$75.0 \$84.0

4.5	4.2	4.1	8.0
2.2	2.7	2.9	4.0
1.2	1.3	1.5	1.5

卷之三

\*\*\*\*\*  
\* NATIONAL MUSEUM OF AMERICAN ART \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

FUND NAME	REFERENCE	ORGN	P-R-O-J-E-C-T-E-D	FTP*	P-Y 1 9 8 1 . . . . .	F Y 1 9 8 2 . . . . .	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D	F Y 1 9 8 3 . . . . .
			INCOME	EXPENSE	FTP*	INCOME	EXPENSE	INCOME	EXPENSE
LAURA BARNEY TRUST FUND	15846700	5310	20.0	19.7		22.0	20.9	25.0	24.7
THE GRAPHIC ART OF MARY CASSAT	15852300	5300	1.7	.0		1.0	20.4	.0	.0
RESEARCH FELLOWSHIP - NMAA	15852500	5300	.1	1.4		.0	.0	.0	.0
ACQUISITIONS FOR THE NATIONAL	15853000	5300	.3	5.0		.6	.0	.7	2.5
BICENTENNIAL PAINTING DIRECTOR	15853100	5300	.0	.0		.0	.3	.0	.0
KAINEN PRINTS DRAWINGS	15853200	5300	.3	1.5		.2	1.9	.1	2.1
ROBERT T. DAVIS ESTATE - PRINT	15853201	5300	97.0	22.0		6.0	15.0	5.0	15.0
NMAA DISCRETIONARY	15856100	5300	13.5	14.6		4.0	3.3	4.0	3.3
EXHIBITION FOR THE BLIND	15856101	5300	.2	.0		.0	.0	.0	.0
PURCHASE WORKS OF ART	15856105	5300	4.2	.0		3.0	5.0	3.0	5.0
SHEILA ISHAM FILM PROJECT	15856110	5300	4.3	4.3		.0	.0	.0	.0
NMAA RESEARCH EXPENSES	15856190	5300	.3	.6		.4	.7	.5	.7
JOSEPH CORNELL STUDY CENTER	15856900	5300	.1	.0		.3	.6	.7	.0
EISENSTAEDT'S GERMANY	15861200	5300	.9	19.7		.0	.0	.0	.0
MELZAC COLLECTION	15861300	5300	.0	154.0-		.0	.0	.0	.0
DORIS M MAGOWAN PORTRAIT	16563300	5310	3.0	.0		1.5	39.2	.0	.0
PORTRAIT MINIATURE ACQUISITION	16563301	5300	26.2	5.0		2.0	23.2	.0	.0
NMAA/MOBIL "IMAGES OF AN ERA"	16571500	53F0	.0	3.6		.0	.0	.0	.0
MOBIL-IMAGES OF AN ERA	16571501	5310	.6	16.1		.0	.0	.0	.0
CONTRIBUTIONS - IMAGES OF AN E	16571502	5310	.0	2.9		.0	.0	.0	.0
AMERICAN RENAISSANCE PROGRAMS	16592400	5300	.0	.3		.0	.0	.0	.0
SCULPTURE AND THE FEDERAL TRIA	16594700	5300	1.5	.0		.8	17.6	.0	.0
CONSERVATION OF P-A. JULEY & S	16595000	5300	3	53.0		4	92.0	5	151.0
ANTIC. GRANT: EXHIB. OF WKS BY	A5300K01	5300	2	230.5		13.5	2	10.0	210.3
Total: Gifts & Foundation Grants			5	\$458.0		\$8.0	6	\$144.0	\$467.0
EXHIBITION OF ART WORK	16671900	5300	21.3	21.3		.0	.0	.0	.0
ART OF APPALACHIA	16763500	5300	49.8	49.8		35.2	35.2	.0	.0
Total: Federal Grants & Contracts		0	\$71.0	0		\$35.0	\$35.0	0	\$0
Total for NATIONAL MUSEUM OF AMERICAN ART	112	\$4,323.0	\$3,952.0	110	\$4,276.0	\$4,685.0	109	\$4,372.0	\$4,434.0

\*\*\*\*\*  
\* NATIONAL PORTRAIT GALLERY  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE
NATIONAL PORTRAIT GALLERY	5200	76	2,652.0	2,652.0	74	2,808.0	74	2,858.0
Total: Federal S & E		76	\$2,652.0	\$2,652.0	74	\$2,808.0	74	\$2,858.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

10/01/81  
Page: C-29

FUND - TRUSTEE TRAVEL	125200000	5200	.0	.5	.0	1.0	.0	1.0
STAFF & BUSINESS - NPG	12520010	5200	.0	.5	.0	.5	.0	.5
SPECIAL EVENTS-NPG	12520020	5200	.0	20.0	.0	16.0	.0	14.5
Total: General Fund Allotment		0	\$0	\$21.0	0	\$18.0	0	\$16.0

NPG PHOTO AND REPRODUCTION FUN	28520200	5200	4.0	4.8	4.0	6.0	4.0	6.0
Total: Special Purpose, Bureau Activity		0	\$4.0	\$6.0	0	\$4.0	0	\$4.0

N.P.G. CONTINGENCY FUND	13525800	5210	6.1	33.0	5.6	19.0	5.6	22.0
REIMBURSABLE SERVICES NMAA & N	2R5G0000	5600	2.0	1.5	2.0	3.6	2.0	3.6
Total: Special Purpose, Other		0	\$8.0	\$35.0	0	\$8.0	0	\$8.0

PORTRAIT ACQUISITIONS	15B44100	5210	10.0	12.1	10.0	10.0	10.0	10.0
NPG - PUBLIC PRESENTATIONS	15B51100	5200	.5	.5	.5	.5	.5	.5
NPG CONTINGENCY FUND	15B56000	5200	5.1	5.2	5.1	5.1	5.1	5.1
GOOD SPORTS EXHIBITION	15B860900	5200	52.0	130.2	40.0	40.0	0.0	0.0
CATALOG OF AMERICAN PORTRAITS	15B861800	5200	3.2	0	0	0	0	0
CATALOG OF AMERICAN PORTRAITS	15B861808	5200	0	0	32.0	32.0	32.0	32.0
CATALOG OF AMERICAN PORTRAITS	15B861809	5200	0	0	32.0	32.0	0.0	0.0
NPG - CATALOG OF AMERICAN PORT	165B3800	5200	3	10.0	129.5	3	12.0	169.4
CATALOG OF AMERICAN PORTRAITS	165B3802	5200	10.8	0	0	0	0	0
CATALOG OF AMERICAN PORTRAITS	165B3805	5200	.2	0	0	0	0	0
CATALOGUE OF AMERICAN PORTRAIT	165B3806	5200	.1	0	0	0	0	0
CATALOG OF AMERICAN PORTRAITS	165B3807	5200	5.6	0	0	0	0	0
TELLING LIVES: THE BIOGRAPHER'S	165B88100	5200	.1	0	-1	2.8	0	0
PUBLISH HISTORY AMERICAN PORTR	16590500	5200	.3	10.4	0	0	0	0
PEALE PAPERS	16591200	5200	.5	23.5	.1	.7	.0	.0
ANTICIPATED	A52000G02	5200	.0	0	.0	0	150.0	.0
Total: Gifts & Foundation Grants		4	\$98.0	-\$311.0	-\$3	-\$132.0	-\$3	\$207.0

-----  
\$253.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
Totals Rounded to Nearest Thousand)

.....	F Y	1 9 8 1 .....	.....	F Y
P-R-O-J-E-C-T-E-D			B-	
* INCOME		EXPENSE	FTP*	IN
			.7	
5		-----	-----	-----
		\$1.0	\$1.0	0

**Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983**  
Totals Rounded to Nearest Thousand

HIRSHHORN MUSEUM \*

(* FTP = Full-Time Positions)		F Y	1 9 8 1.....	F Y	1 9 8 2.....	F Y	1 9 8 3.....
FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME
HIRSHHORN MUSEUM	5600		80	2,388.0	2,388.0	79	2,511.0
			80	\$2,388.0	\$2,388.0	79	\$2,511.0
Total: Federal S & E						79	\$2,586.0

HIRSHHORN - TRUSTEE TRAVEL	12560001	5600	.0	.4	.0	1.0	.0	1.0
SPECIAL EVENTS-HIRSHHORN	12560020	5600	.0	20.0	.0	16.0	.0	14.5
<b>Total:</b>		<b>0</b>	<b>\$0</b>	<b>\$20.0</b>	<b>0</b>	<b>-\$17.0</b>	<b>0</b>	<b>-\$16.0</b>

H M S G - FIELD RESEARCH	15853500	5600	.6	5.1	.0	.0
MATCHING COLLECTIONS ACQUISITI	15854700	5600	23.0	397.4	4.0	95.8
H.M.S.G.ACQUISITIONS	15858300	5600	6.0	29.8	.0	.0
MATCHING ACQUISITIONS	15858302	5600	210.0	.0	390.0	600.0
PETE WHEELER MEMORIAL FUND	15863100	5600	.0	.0	1.2	.0
ARMAND HAMMER FDTN. - MEXICAN	16584800	5600	.5	5.7	.0	.0
ANTICIPATED FUNDS	A5600K01	5600	.0	.0	.0	100.0
						\$100.0
Total: Gifts & Foundation Grants		0	\$240.0	\$438.0	0	\$395.0
					0	\$100.0

Summaries of All Operating Funds		Fiscal Years 1981 - 1983	
Totals Rounded to Nearest Thousand)			
.....F Y	1 9 8 1 : : : :	.....F Y	
P-R-O-U-E-C-T-E-D		B-I-N	
P*	INCOME	EXPENSE	FTP*
0	740.0	740.0	29
0	\$740.0	\$740.0	29
			\$8

FREER TRUSTEE TRAVEL	12540000	5400	.0	4.0	.0	3.0	.0	3.0
SPECIAL EVENTS-FREER	12540020	5400	.0	6.0	.0	5.0	.0	4.5
Total: General Fund Allotment	0	\$0	\$10.0	0	\$0	\$8.0	0	\$8.0
PRODUCT DEVELOPMENT - FREER REIMBURSABLE SERVICES CENTER	13545100	5400	.3	.0	2.2	.0	2.2	.0
2R540000	5400	.0	.1	3.0	3.0	.0	3.0	3.0
Total: Special Purpose, Other	0	\$0	\$0	0	\$3.0	\$3.0	0	\$3.0
FREER GALLERY OF ART HAROLD STERN MEMORIAL FUND	1439XXXX	5400	19	1,327.5	1,087.6	19	1,416.7	1,230.7
14441700	5400	13.2	5.0	5.0	15.9	14.5	19	17.2
Total: Endowment Income	19	\$1,341.0	\$1,093.0	19	\$1,433.0	\$1,245.0	19	\$1,529.0
MYRON BEMENT SMITH FUND-EVANS FREER RESEARCH FUND	15840300	5400	.0	.0	1	10.5	11.1	16.8
MAMLUK ART RESEARCH PROJECT	15848400	5400	.0	.6	1.0	5.0	.6	5.0
ACQUISITION OF JAPANESE PLECTR	15857600	5400	17.5	17.6	.0	.0	.0	.0
VISUAL PROGRAM - FREER	15862100	5400	.0	2.6	.0	.0	.0	.0
DEVELOPMENT OF JAPANESE MATERI	16579900	5400	.2	.0	.3	.0	.3	.0
M L GRIGGS, M G BURICE FDTN.	16590600	5400	.0	10.0	.0	1.8	.0	.0
	0	\$18.0	\$31.0	1	\$12.0	\$18.0	1	\$18.0
Total: Gifts & Foundation Grants	0							\$22.0

Total for FREER GALLERY OF ART 49 \$2,099.0 \$1,874.0 49 \$2,268.0 \$2,092.0 49 \$2,370.0 \$2,168.0

\*\*\*\*\*  
\* ARCHIVES OF AMERICAN ART \*  
\*\*\*\*\*

(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE
ARCHIVES OF AMERICAN ART	125B0020	5B00	.0	3.0	.0	658.0	17	775.0
Total: Federal S & E			17	\$587.0	17	\$658.0	17	\$775.0

  

ARCHIVES OF AA-TRUSTEE TRAVEL  
SPECIAL EVENTS-AAA

Total: General Fund Allotment			0	\$30.0	0	\$30.0	0	\$30.0	0	\$2.0	\$0
-------------------------------	--	--	---	--------	---	--------	---	--------	---	-------	-----

  

BIBLIOGRAPHY OF THE ARTS

Total: Special Purpose, Other			0	\$30.0	0	30.0	0	\$30.0	0	1.9	.0
-------------------------------	--	--	---	--------	---	------	---	--------	---	-----	----

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

F Y 1 9 8 1 . . . . .	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	F Y 1 9 8 2 . . . . .	E-S-T-I-M-A-T-E-D	F Y 1 9 8 3 . . . . .
REFERENCE	ORGN	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE
125B0001	5B00	.0	0	.0	4.0
125B0002	5B00	.0	3.0	.0	2.2
Total: General Fund Allotment		0	\$30.0	0	\$6.0

10/01/81  
Page: C-33

F Y 1 9 8 1 . . . . .	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	F Y 1 9 8 2 . . . . .	E-S-T-I-M-A-T-E-D	F Y 1 9 8 3 . . . . .
REFERENCE	ORGN	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE
125B00	5B00	17	587.0	17	658.0
Total: Federal S & E		17	\$587.0	17	\$658.0

STEIGLITZ PAPERS  
ARCHIVES OF AMERICAN ART - OPE  
ARCHIVES OF AMERICAN ART - GEN  
ARCHIVES OF AMERICAN ART - NEW  
ARCHIVES OF AMERICAN ART - DET  
ARCHIVES OF AMERICAN ART - WAS  
ARCHIVES OF AMERICAN ART - BOS  
ARCHIVES OF AMERICAN ART - SAN  
ARCHIVES OF AMERICAN ART-TEXA  
ARCHIVES OF AMERICAN ART - INC  
ARCHIVES OF AMERICAN ART - MEM  
AAA: BOARD CONTRIBUTIONS  
ARCHIVES OF AMERICAN ART - OTH  
AAA: AUCTIONS  
AAA: AIRLIFTS  
AAA: LUNDI GRAS  
AA: EXHIB CAT  
AA: XEROX  
AA: PHOTO SALES  
ARCHIVES OF AMERICAN ART - CHE  
AAA: GUIDE  
ARCHIVES OF AMERICAN ART - JDU  
AAA:MISC  
BOTWIN FUND-ORAL HISTORY PROGR  
SKAGGS FDTN. CALIFORNIA HISTOR  
AAA: CALIFORNIA ARTS COUNCIL  
WYETH ORAL HISTORY PROGRAM

1.1	1.1	1.1	0	0	0	0	0	0	0	0	0
5B00	5B00	5B00	77.0	77.0	77.0	89.0	89.0	94.3	94.3	94.3	97.0
15880000	15880000	15880000	0	0	0	0	0	0	0	0	103.5
15880100	15880100	15880100	1	1	1	1	1	1	1	1	103.5
15880200	15880200	15880200	0	0	0	18.0	18.0	19.8	19.8	19.8	21.0
15880300	15880300	15880300	2	2	2	43.8	43.8	47.2	47.2	47.2	50.7
15880400	15880400	15880400	6	6	6	98.9	98.9	124.3	124.3	124.3	141.8
15880500	15880500	15880500	1	1	1	34.9	34.9	40.8	40.8	40.8	45.3
15880700	15880700	15880700	2	2	2	33.6	33.6	41.8	41.8	41.8	46.7
15880800	15880800	15880800	5B00	5B00	5B00	82.8	82.8	82.8	82.8	82.8	90.9
15881100	15881100	15881100	5B00	5B00	5B00	25.0	25.0	25.0	25.0	25.0	25.0
15881101	15881101	15881101	5B00	5B00	5B00	110.0	110.0	130.0	130.0	130.0	140.0
15881102	15881102	15881102	5B00	5B00	5B00	60.0	60.0	65.0	65.0	65.0	70.0
15881103	15881103	15881103	5B00	5B00	5B00	20.0	20.0	80.0	80.0	80.0	100.0
15881104	15881104	15881104	5B00	5B00	5B00	50.0	50.0	85.0	85.0	85.0	90.9
15881105	15881105	15881105	5B00	5B00	5B00	45.0	45.0	45.0	45.0	45.0	45.0
15881106	15881106	15881106	5B00	5B00	5B00	4.0	4.0	6.0	6.0	6.0	6.0
15881108	15881108	15881108	5B00	5B00	5B00	.2	.2	.2	.2	.2	.2
15881109	15881109	15881109	5B00	5B00	5B00	.2	.2	.2	.2	.2	.2
15881110	15881110	15881110	5B00	5B00	5B00	.2	.2	.3	.3	.3	.3
15881111	15881111	15881111	5B00	5B00	5B00	.1	.1	.3	.3	.3	.3
15881112	15881112	15881112	5B00	5B00	5B00	.1	.1	.0	.0	.0	.0
15881113	15881113	15881113	5B00	5B00	5B00	1.0	1.0	1.5	1.5	1.5	2.0
15881199	15881199	15881199	5B00	5B00	5B00	30.0	30.0	30.0	30.0	30.0	30.0
165590200	165590200	165590200	5B00	5B00	5B00	.2	.2	3.0	3.0	3.0	3.0
165592600	165592600	165592600	5B00	5B00	5B00	.5	.5	5.9	5.9	5.9	6.0
16592700	16592700	16592700	5B00	5B00	5B00	6.7	6.7	4.7	4.7	4.7	4.7
16593000	16593000	16593000	5B00	5B00	5B00	.2	.2	2.3	2.3	2.3	.0

\*\*\*\*\*  
\* ARCHIVES OF AMERICAN ART  
\*\*\*\*\*

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

10/01/81  
Page: C-34

(* FTP = Full-Time Positions)		F Y 1 9 8 1	F Y 1 9 8 2	F Y 1 9 8 3
REFERENCE	ORGN	P-R-O-U-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
ADOLPH EDTN-JUNE WAYNE PAPERS	16594800	FTP*	INCOME EXPENSE	FTP* INCOME EXPENSE
F U N D N A M E	5B00	5.5	10.5	.0
ADOLPH EDTN-JUNE WAYNE PAPERS	A5BOOKA1	5.1	5.1	.0
Total: Gifts & Foundation Grants		\$448.0	\$469.0	\$565.0
		12	12	12

Total for ARCHIVES OF AMERICAN ART		29 \$1,065.0	\$1,059.0	29 \$1,219.0	29 \$1,337.0	\$1,378.0



10/01/81  
Page: C-36

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* COOPER-HEWITT MUSEUM \*\*\*\*\*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D   N A M E	REFERENCE	ORGN	F Y 1 9 8 1 . . . .	P Y 1 9 8 2 . . . .	F Y 1 9 8 3 . . . .
	FTP*	INCOME EXPENSE	P-R-0-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-1-M-A-T-E-D
		FTP*	INCOME EXPENSE	INCOME EXPENSE	INCOME EXPENSE
COOPER-HEWITT BYNE MEMORIAL	15826501	5800	30.7	.0	25.0
FRIENDS OF THE TEXTILE DEPT	15844300	5800	.5	.6	.0
FRIENDS OF THE DRAWINGS AND PR	15844400	5800	.6	.4	.7
JEWELRY DESIGNS OR FLAT PAHERN	15844404	5800	.4	.9	.8
CALVIN HATHAWAY MEMORIAL BOOK	15848000	5800	.4	.7	.9
CHARLES SAMPSON MEMORIAL	15848200	5800	.3	.0	.3
TEXTILE STUDY CENTER	15850100	5800	.7	.5	.6
BARKER WELFARE-VIDEO EQUIP.	15851902	5800	.2	113.0	.0
EXHIBITIONS	15852000	5800	2	118.5	2
DEPT OF EXHIBITIONS - SUBWAY	15852003	5800	4.0	2.2	114.4
IMMOVABLE OBJECTS III	15852016	5800	1.9	15.6	30.3
FINE ART OF LIVING	15852017	5800	.0	17.7	.0
COFFEE, TEA, & CHOCOLATE EXHIB	15852019	5800	.0	.0	.0
PLATINUM EXHIBIT	15852020	5800	.0	.6	.2
CRAFT EXHIBITION & FAIR	15852022	5800	10.1	.0	.0
AN AGE OF OPULENCE	15852023	5800	.5	.0	.0
SILVER	15852025	5800	5.1	5.8	5.5
CENTRAL PARK EXHIBITION	15852026	5800	.4	7.9	.0
HORTICULTURE AND THE DECORATIV	15852027	5800	88.0	88.0	.0
SCANDINAVIA TODAY	15852029	5800	2.3	3.5	68.0
GERMAN STAGE DESIGN	15852030	5800	20.0	20.0	.0
READING, WRITING AND ARITHMETI	15852031	5800	.0	2.3	25.0
SIEGEL SCHOLARSHIP - MUSEOLOGY	15852100	5800	2.4	3.0	2.2
DECORATIVE ARTS PHOTOGRAPHY	15856600	5800	.0	1.8	3.0
DEPART. OF DEC. ARTS WALLPAPER	15856800	5800	.0	17.0	.4
BRUNCH WIG FILS WALLPAPER	15856801	5800	.1	1.3	.0
COMMITTEE FOR THE DECORATIVE A	15856802	5800	3.9	.5	2.8
MATCH SAFE COLLECTION	15860700	5800	.4	8.5	.0
PALLADIO COURSES AT CHM-KERR-O	15862400	5800	.5	1.4	.3
KRESS FDTN - TEXTILE CONSERVATI	16559000	5800	1.0	1.5	.9
BOOK OF THE MONTH CLUB INC	16576400	5800	100.0	63.8	150.0
ASID EDUCATIONAL FDTN - COLLEC	165778400	5800	6.5	6.5	6.5
QUALITY CORPORATION ROYALTIES	16582200	5800	1.1	.0	1.2
KRESS FDTN PAPER CONSERVATION	16583500	5800	1.4	15.1	1.0
CLARKE FDTN MUSEUM SHOP AT C.H	16588000	5800	.5	5.6	.5
MERRILL TRUST ARCHIVAL EFFORT	16590400	5800	.9	3.5	5.5
MERRILL TRUST COLLECTIONS CATA	16590401	5800	.9	10.0	.0
HENRY DREYFUS ARCHIVES	16594500	5800	.7	3.5	4.3
OLMSTEAD DRAWINGS	16594900	5800	10.0	10.0	.0
OTHER ANTICIPATED	A5800X17	5800	.0	.0	.0
Total: Gifts & Foundation Grants	-----2	\$409.0	-----2	\$734.0	-----2
NYSCA GENERAL EXHIBITS	16672200	5800	45.0	45.0	60.0

## Summaries of All Operating Funds

FISCAL YEARS 1981 - 1983

10/01/81

Page: C-37

\*\*\*\*\*  
\* COOPER-HEWITT MUSEUM  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE
ANTICIPATED GRANTS & CONTR.	A5800C01	5800	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0
Total: Federal Grants & Contracts		0	\$70.0	\$70.0	0	\$75.0	\$75.0	0	\$85.0	\$85.0

\*\*\*\*\*

Total for COOPER-HEWITT MUSEUM

	45	\$1,825.0	\$2,207.0	47	\$2,367.0	\$2,500.0	47	\$2,394.0	\$2,654.0
--	----	-----------	-----------	----	-----------	-----------	----	-----------	-----------

=====

Summaries of All Operating Funds  
(Totals Rounded to Nearest Thousand)

	1981	1982	1983
.....F Y 1 9 8 2 .....	.....F Y 1 9 8 2 .....	.....F Y 1 9 8 3 .....	
P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D	
FTP* INCOME EXPENSE	FTP* INCOME EXPENSE	FTP* INCOME EXPENSE	
25.0	25.0	25.0	
0	0	0	

=====

\*\*\*\*\*  
\* MUSEUM OF AFRICAN ART  
\*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

FUND NAME	REFERENCE	ORGN	FTP*	P-R-O-J-E-C-T-E-D	F Y 1 9 8 1 . . . . .	B-U-D-G-E-T	F Y 1 9 8 2 . . . . .	E-S-T-I-M-A-T-E-D
			FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE
MUSEUM OF AFRICAN ART	5700	24	710.0	710.0	24	815.0	24	815.0
Total: Federal S & E			\$710.0	\$710.0	\$815.0	\$815.0	\$24	\$815.0
<hr/>								
MUSEUM OF AFRICAN ART - TRUSTE	12570000	5700	0	2.5	0	4.0	0	4.0
MAA-ACTING DIRECTOR	12570002	5700	1	.0	20.0	1	.0	.0
SPECIAL EVENTS-MAA	12570020	5700	0	10.0	0	5.0	0	.0
Total: General Fund Allotment		1	\$0	\$33.0	1	\$43.0	0	\$0
<hr/>								
MUSUEM OF AFRICAN ART	28570000	5700	8	150.0	188.5	0	0	0
MUSUEN OF AFRICAN ART	28570100	5700	1	18.0	17.1	25.0	23.3	1
MUSUEM OF AFRICAN ART	28570200	5700	4.0	1.2	5.0	2.3	5.0	2.3
Total: Special Purpose, Bureau Activity		9	\$172.0	\$207.0	1	\$30.0	\$26.0	\$30.0
<hr/>								
GENERAL OPERATING FUND	13547600	5700	5.0	5.0	5.0	5.0	5.0	5.0
Total: Special Purpose, Other		0	\$5.0	\$5.0	0	\$5.0	0	\$5.0
<hr/>								
HIGHER EDUCATION PROGRAM	15859700	5700	5	73.8	124.2	5	123.2	5
FRIENDS OF THE MUSEUM OF AFRIC	15859701	5700	1.0	13.4	.0	.0	.0	.0
PROGRAMS & ACTIVITIES	16594600	5700	.0	10.2	.0	.0	.0	.0
Total: Gifts & Foundation Grants		5	\$75.0	\$148.0	5	\$123.0	5	\$131.0
<hr/>								
Total for MUSEUM OF AFRICAN ART	39	\$962.0	\$1,103.0	31	\$973.0	\$1,012.0	30	\$986.0
								\$990.0

10/01/81  
Page: C-38

\*\*\*\*\*  
\* Bureau Totals \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)  
FUND NAME  
REFERENCE ORGN  
FTP\* INCOME EXPENSE  
-----

Bureau Totals for History & Art -----

Federal S & E	642	\$19,861.0	\$19,861.0	631	\$21,154.0	\$21,154.0	631	\$21,685.0	\$21,685.0
Administrative Allotment	1	\$ .0	\$71.0	1	\$ .0	\$70.0	1	\$ .0	\$72.0
General Fund Allotment	13	\$ .0	\$617.0	12	\$ .0	\$567.0	11	\$ .0	\$549.0
Special Purpose, Bureau Activity	14	\$767.0	\$692.0	7	\$663.0	\$542.0	7	\$710.0	\$592.0
Special Purpose, Other	11	\$407.0	\$696.0	10	\$434.0	\$798.0	8	\$416.0	\$741.0
Endowment Income	19	\$1,370.0	\$1,111.0	19	\$1,464.0	\$1,284.0	19	\$1,560.0	\$1,356.0
Gifts & Foundation Grants	33	\$2,243.0	\$2,186.0	34	\$2,268.0	\$2,975.0	33	\$2,022.0	\$2,090.0
Federal Grants & Contracts	0	\$142.0	\$142.0	0	\$110.0	\$110.0	0	\$85.0	\$85.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

10/01/81  
Page: C-39

.....F Y 1 9 8 2.....  
B-U-D-G-E-T  
E-S-T-I-M-A-T-E-D  
FTP\* INCOME EXPENSE

Overall Bureau Total.....  
733 \$24,790.0 \$25,376.0 714 \$26,093.0 \$27,500.0 710 \$26,478.0 \$27,170.0



Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983

(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* ASS'T SECRETARY FOR PUBLIC SERVICE \*  
\*\*\*\*\*

		F Y 1 9 8 1.....	F Y 1 9 8 2.....	F Y 1 9 8 3.....					
		P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D					
F U N D	N A M E	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
ASS'T SECRETARY, PUBLIC SERVICE		6100	6	218.0	218.0	5	5	213.0	213.0
Total: Federal S & E			6	\$218.0	\$218.0	5	5	\$213.0	\$213.0

STAFF & BUSINESS - PUBLIC SERV    12610010    6100    .0    .5    .5  
ADJ. RCD.- ROUNDING                         ADU6100R    6100    .0    .0    .0    .0

Total: General Fund Allotment

		F Y 1 9 8 1.....	F Y 1 9 8 2.....	F Y 1 9 8 3.....
		P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
Total for ASS'T SECRETARY FOR PUBLIC SERVICE		6	\$218.0	\$219.0
Total for ASS'T SECRETARY FOR PUBLIC SERVICE		6	\$218.0	\$219.0

**Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983**  
**Totals Rounded to Nearest Thousand**

10/01/81  
Page: C-42

(* FTP = Full-Time Positions)		F Y 1 9 8 1 . . . . .		F Y 1 9 8 2 . . . . .		F Y 1 9 8 3 . . . . .	
F U N D N A M E		REFERENCE	ORGN	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE
OFFICE OF TELECOMMUNICATIONS		6800	2	52.0	52.0	2	53.0
Total: Federal S & E		2	\$52.0	\$52.0	\$53.0	2	\$53.0
OFFICE OF TELECOMMUNICATIONS		12680000	6800	.0	280.0	6	.0
Total: General Fund Allotment		6	-\$0	\$280.0	-\$0	6	-\$0
Total for OFFICE OF TELECOMMUNICATIONS		8	\$52.0	\$332.0	\$53.0	10	\$53.0

E-S-T-I-M-A-T-E-D  
B-U-D-G-E-T  
FTP\* INCOME EXPENSE  
53.0 53.0  
\$53.0 \$53.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983

(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* VISITORS INFORMATION & ASSOC. RECPT. CTR \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1981.....		FY 1982.....		FY 1983.....	
			FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE
VISITORS INFORMATION & ASSOC.	6F00	2	\$33.0	33.0	2	64.0	64.0	64.0
Total: Federal S & E		2	\$33.0	\$33.0	2	\$64.0	\$64.0	\$64.0

VISITORS INFORMATION & RECEIPTI SPECIAL EVENTS-VIARC	126F00000 126F0020	6F00 6F00	FY 1981.....		FY 1982.....		FY 1983.....		
			P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE
Total: General Fund Allotment		9	\$0	\$427.0	12	\$0	\$461.0	\$12	\$0
VOLUNTEER HANDBOOK	13540512	6F00	.0	1.0	.0	1.0	.0	.0	.0
Total: Special Purpose, Other		0	\$0	\$1.0	0	\$0	\$1.0	0	\$0

Total for VISITORS INFORMATION & ASSOC. RECPT. CTR			11	\$33.0	\$461.0	14	\$64.0	\$64.0	\$549.0
--	--	--	----	--------	---------	----	--------	--------	---------

10/01/81  
Page: C-43

10/01/81  
Page: C-44

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* ANACOSTIA NEIGHBORHOOD MUSEUM  
\*\*\*\*\*

(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FTP*	INCOME EXPENSE								
ANACOSTIA NEIGHBORHOOD MUSEUM		6900	19	723.0	19	723.0	19	756.0	19	756.0	19	776.0
Total: Federal S & E			19	\$723.0	19	\$723.0	19	\$756.0	19	\$756.0	19	\$776.0

ANACOSTIA NEIGHBORHOOD MUSEUM

STAFF & BUSINESS-ANACOSTIA  
SPECIAL EVENTS-ANACOSTIA

Total: General Fund Allotment

ANACOSTIA MUSEUM DISCRETIONARY

Total: Special Purpose, Other

ANM EXHIBIT DESIGN & PRODUCTION	CENTER FOR ANACOSTIA STUDIES	ANACOSTIA MUSEUM GENERAL FUND										
15839200	6910	.0	1.5	.0	.0	.0	.0	.0	.0	.0	.0	.0
15849400	6900	.0	1.3	.0	.0	.0	.0	.0	.0	.0	.0	.0
15856700	6900	.0	3.5	.0	.0	.0	.0	.0	.0	.0	.0	.0
Total: Gifts & Foundation Grants		0	\$6.0	0	\$6.0	0	\$6.0	0	\$6.0	0	\$6.0	\$6.0

=====  
Total for ANACOSTIA NEIGHBORHOOD MUSEUM

20	\$723.0	\$757.0	20	\$756.0	\$787.0	20	\$776.0	\$808.0				

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* INTERNATIONAL EXCHANGE SERVICE \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)  
\*\*\*\*\*  
FUND NAME REFERENCE ORGN FTP\* INCOME EXPENSE FTP\* INCOME EXPENSE  
INTERNATIONAL EXCHANGE SERVICE 6A00 4 224.0 224.0 4 240.0 240.0 4 240.0 240.0  
Total: Federal S & E 4 \$224.0 \$224.0 4 \$240.0 \$240.0 4 \$240.0 \$240.0  
=====

Total for INTERNATIONAL EXCHANGE SERVICE 4 \$224.0 \$224.0 4 \$240.0 \$240.0 4 \$240.0 \$240.0  
=====

10/01/81  
Page: C-45

\*\*\*\*\*  
\* DIVISION OF PERFORMING ARTS  
\* \*\*\*\*\*

10/01/81  
Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
(\* FTP = Full-Time Positions)  
\*\*\*\*\*

FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
DIVISION OF PERFORMING ARTS		6400	10	405.0	405.0	10	462.0	462.0	10	462.0	462.0
Total: Federal S & E			10	\$405.0	\$405.0	10	\$462.0	\$462.0	10	\$462.0	\$462.0
<hr/>											
DIVISION OF PERFORMING ARTS											
		6400	22	4,194.4	4,194.4	23	5,041.7	4,941.7	23	5,919.0	5,809.0
			22	\$4,194.0	\$4,194.0	23	\$5,042.0	\$4,942.0	23	\$5,919.0	\$5,809.0
<hr/>											
Total: Auxiliary Activities											
			0	\$138.0	\$128.0	1	\$77.0	\$30.0	0	\$71.0	\$10.0
<hr/>											

STUDY OF AMERICAN POPULAR ENT	15861700	6400	11.1	.0	1	21.0	30.0	.0	5.2	10.1	
HISTORICAL STUDIES OF JAZZ MUS	15864500	6400	2.0	.0		56.0	.0		66.0	.0	
CHILDRENS PROGRAM LITTLE THEAT	16594400	6400	.0	2.5		.0	.0		.0	.0	
PRISIDENTIAL INAUGURAL	16595800	6410	125.0	125.0		.0	.0		.0	.0	
Total: Gifts & Foundation Grants		0	\$138.0	\$128.0	1	\$77.0	\$30.0	0	\$71.0	\$10.0	
<hr/>											
INT'L YEAR OF - DISABLED	A6400C01	6400	5.0	5.0	5.0	5.0	.0	.0	.0	.0	
Total: Federal Grants & Contracts		0	\$5.0	\$5.0	0	\$5.0	0	0	\$0	\$0	
<hr/>											
Total for DIVISION OF PERFORMING ARTS											
		32	\$4,742.0	\$4,732.0	34	\$5,586.0	\$5,439.0	33	\$6,452.0	\$6,281.0	

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983

10/01/81  
Page: C-47

\*\*\*\*\*  
\* SMITHSONIAN INSTITUTION PRESS \*  
\*\*\*\*\*

		(Totals Rounded to Nearest Thousand)			
(* FTP = Full-Time Positions)		F Y 1 9 8 1 .....		F Y 1 9 8 2 .....	
F U N D	N A M E	R E F E R E N C E	O R G N	P-R-0-J-E-C-T-E-D	B-U-D-G-E-T
SMITHSONIAN	INSTITUTION	PRESS	6C00	FTP* INCOME	FTP* INCOME EXPENSE
			29	909.0	29 975.0
Total:	Federal S & E			\$909.0	\$975.0
				29	29
				\$975.0	\$975.0

STAFF & BUSINESS-PRESS	126C0010	6C00	.0	.2	.0
Total:	General Fund Allotment		0	-\$0	-\$0
				\$0	\$0
				0	0

SMITHSONIAN	INSTITUTION	PRESS	6C00	8	1,712.0
Total:	Auxiliary Activities		8	\$1,712.0	\$1,479.0
					9
					2,416.9

Total for SMITHSONIAN INSTITUTION PRESS		37	\$2,621.0	\$2,388.0	38 \$3,392.0
					\$3,083.0
					38 \$1,981.0
					\$1,966.0

\*\*\*\*\*  
\* SMITHSONIAN EXPOSITION BOOKS \*  
\* SMITHSONIAN EXPOSITION BOOKS \*  
\* ( \* FTP = Full-Time Positions ) \*  
\*\*\*\*\*

FUND NAME	REFERENCE	ORGN	FTP*	P-R-0-J-E-C-T-E-D	FTP*	INCOME EXPENSE	FTP*	B
SMITHSONIAN EXPOSITION BOOKS		6600	15	4,714.8	4,364.8		15	4,715.0
Total: Auxiliary Activities			15	\$4,715.0	\$4,364.8		15	\$4,715.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

10/01/81  
Page: C-48

**\*\*\*\*\*SMITHSONIAN EXPOSITION BOOKS\*\*\*\*\***

**\* SMITHSONIAN EXPOSITION BOOKS \***

**(\* FTP = Full-Time Positions)**

FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
SMITHSONIAN EXPOSITION BOOKS	6600	15	4,714.8	4,364.8	15	4,298.1	4,061.9	16	4,450.0	4,110.0	
Total: Auxiliary Activities		15	\$4,715.0	\$4,365.0	15	\$4,298.0	\$4,062.0	16	\$4,450.0	\$4,110.0	

**Summaries of All Operating Funds**  
**FISCAL YEARS 1981 - 1983**  
**(Totals Rounded to Nearest Thousand)**

	F Y 1 9 8 1 .....	F Y 1 9 8 2 .....	F Y 1 9 8 3 .....
P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D	
REFERENCE	FTP*	INCOME	EXPENSE
SMITHSONIAN EXPOSITION BOOKS	15	4,714.8	4,364.8
Total: Auxiliary Activities	15	\$4,715.0	\$4,365.0

Total for SMITHSONIAN EXPOSITION BOOKS





Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* ASS'T SECRETARY MUSEUM PROGRAMS \*  
\*\*\*\*\*  
\* ASS'T SECRETARY MUSEUM PROGRAMS \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
ASS'T SECRETARY MUSEUM PROGRAM	7000	5	199.0	199.0	5	209.0	209.0	5	209.0	209.0	5
Total: Federal S & E		5	\$199.0	\$199.0	5	\$209.0	\$209.0	5	\$209.0	\$209.0	5

DENTZEL CAROUSEL OPERATIONS	12700000	7000	.0	2.5	.0	3.0	.0	3.0	.0	3.0	.0
STAFF & BUSINESS MUSEUM PGMS	12700010	7000	.0	1.0	.0	1.0	.0	1.0	.0	1.0	.0
SPECIAL EVENTS-MUSEUM PGMS	12700020	7000	.0	2.0	.0	2.0	.0	2.0	.0	2.0	.0
EGYPTIAN ANTIQUITIES EXHIBITIO	12701001	7010	.0	45.0	.0	45.0	.0	45.0	.0	45.0	.0
YORKTOWN EXHIBIT	A7000GAI	7000	.0	25.0	.0	25.0	.0	25.0	.0	25.0	.0
ADJ. RCD.- ROUNDING	ADJ7000R	7000	.0	1.0-	.0	1.0-	.0	1.0-	.0	1.0-	.0
Total: General Fund Allotment		0	\$0	\$75.0	0	\$0	\$0	\$11.0	0	\$0	\$4.0

HER MAJESTY'S ELIZABETH II SIV	28700503	7010	.5	.0	.0	.0	.0	.0	.0	.0	.0
Total: Special Purpose, Bureau Activity		0	\$1.0	\$0	0	\$0	\$0	0	0	\$0	\$0

OFFICE OF MUSEUM PROGRAMS DISC	13540700	7010	.0	.7	.0	.0	.0	.0	.0	.0	.0
Total: Special Purpose, Other		0	\$0	\$1.0	0	\$0	\$0	0	0	\$0	\$0

SHYROCKS ENDOWMENT	14440300	7010	.1	.0	.1	.0	.0	.0	.0	.1	.0
Total: Endowment Income		0	\$0	\$0	0	\$0	\$0	0	0	\$0	\$0

EGYPTIAN ANTIQUITIES	16596700	7010	25.0	25.0	.0	.0	.0	.0	.0	.0	.0
Total: Gifts & Foundation Grants		0	\$25.0	\$25.0	0	\$0	\$0	0	0	\$0	\$0

Total for ASS'T SECRETARY MUSEUM PROGRAMS	5	\$225.0	\$300.0	5	\$209.0	\$220.0	5	\$209.0	5	\$213.0	5
---	---	---------	---------	---	---------	---------	---	---------	---	---------	---

\*\*\*\*\*  
\* OFFICE OF MUSEUM PROGRAMS  
\* OFFICE OF MUSEUM TRAINING - RECEIPTS & E

(\* FTP = Full-Time Positions)

FUND NAME OFFICE OF MUSEUM PROGRAMS	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
Total: Federal S & E			11	\$314.0	\$314.0	10	\$302.0	\$302.0	10	\$302.0	\$302.0

CONSERVATION INFORMATION PROGR  
MUSEUM TRAINING - RECEIPTS & E

Total: Special Purpose, Bureau Activity			0	\$29.0	\$27.0	0	\$35.0	\$35.0	0	\$39.0	\$39.0
---	--	--	---	--------	--------	---	--------	--------	---	--------	--------

REIMBURSABLE SERVICES-CONSERVA

Total: Special Purpose, Other			0	\$0	\$0	0	\$0	\$0	0	\$0	\$0
-------------------------------	--	--	---	-----	-----	---	-----	-----	---	-----	-----

READERS DIGEST CHILDREN IN MUS  
CHILDREN IN MUSEUMS - CORNING

Total: Gifts & Foundation Grants			0	\$0	\$4.0	0	\$0	\$0	0	\$0	\$0
----------------------------------	--	--	---	-----	-------	---	-----	-----	---	-----	-----

Total for OFFICE OF MUSEUM PROGRAMS

	11	\$343.0	\$345.0	10	\$337.0	\$337.0	10	\$341.0	\$341.0
--	----	---------	---------	----	---------	---------	----	---------	---------

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

10/01/81  
Page: C-52

\*\*\*\*\*  
\* SOUTH GROUP BUILDINGS MANAGEMENT  
\* FUND NAME E  
\* SOUTH GROUP BUILDINGS MGMT.  
Total: Federal S & E

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

		F Y 1 9 8 1.....	F Y 1 9 8 2.....	F Y 1 9 8 3.....
		P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
REFERENCE	ORGN	FTP*	INCOME EXPENSE	FTP* INCOME EXPENSE
SOUTH GROUP BUILDINGS MGMT.	7400	41	807.0	807.0 891.0 951.0
Total: Federal S & E		41	\$807.0	\$807.0 \$891.0 \$951.0
REIMBURSABLE SERVICES SOUTH GR	2R740000	7400	2.0 .1-	2.0 1.4- 2.0
Total: Special Purpose, Other		0	\$2.0	\$2.0 \$1.0- 0
Total for SOUTH GROUP BUILDINGS MANAGEMENT		41	\$809.0	\$807.0 \$893.0 \$890.0 41 \$953.0 \$949.0

10/01/81  
Page: C-53

10/01/81  
Page: C-54

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* OFFICE OF HORTICULTURE  
\*\*\*\*\*

(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
OFFICE OF HORTICULTURE		7800	29	1,009.0	1,009.0	29	1,098.0	1,098.0	29	1,098.0	1,098.0
Total: Federal S & E			29	\$1,009.0	\$1,009.0	29	\$1,098.0	\$1,098.0	29	\$1,098.0	\$1,098.0

ORCHIDACEA COLLECTION  
HORTICULTURE-JAPANESE VISIT  
SPECIAL EVENTS-HORTICULTURE

Total: General Fund Allotment

H S D CUT FLOWERS

Total: Special Purpose, Bureau Activity

DISCRETIONARY  
FOUNTAIN FUND

Total: Special Purpose, Other

1876 EXHIBITION-BUCKLER/HORTIC 15860400 7810 25.6 23.4 4.0 4.0 4.0 4.0

Total: Gifts & Foundation Grants

Total for OFFICE OF HORTICULTURE 29 \$1,036.0 \$1,063.0 29 \$1,105.0 \$1,134.0 29 \$1,105.0 \$1,133.0



\*\*\*\*\*  
 \* OFFICE OF THE REGISTRAR  
 \*  
 \*\*\*\*\*  
 (\* FTP = Full-Time Positions)

Summaries of All Operating Funds  
 FISCAL YEARS 1981 - 1983  
 (Totals Rounded to Nearest Thousand)

FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE															
OFFICE OF THE REGISTRAR	7310		4	127.0	127.0	4	137.0	137.0	4	137.0	137.0	4	137.0	137.0	4	137.0	137.0	4	137.0	137.0
Total: Federal S & E			4	\$127.0	\$127.0	4	\$137.0	\$137.0	4	\$137.0	\$137.0	4	\$137.0	\$137.0	4	\$137.0	\$137.0	4	\$137.0	\$137.0
Total for OFFICE OF THE REGISTRAR			4	\$127.0	\$127.0	4	\$137.0	\$137.0	4	\$137.0	\$137.0	4	\$137.0	\$137.0	4	\$137.0	\$137.0	4	\$137.0	\$137.0

10/01/81  
 Page: C-56

## Summaries of All Operating Funds

10/01/81

\*\*\*\*\*  
\* CONSERVATION ANALYTICAL LABORATORY \*  
\*\*\*\*\*\*\*\*\*\*  
(\* FTP = Full-Time Positions)  
\*\*\*\*\*

F U N D N A M E	REFERENCE	ORGN	FTP*	P-R-O-U-E-C-T-E-D	F Y 1 9 8 1 . . . . .	F Y 1 9 8 2 . . . . .	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
CONSERVATION ANALYTICAL LAB		7500	22	INCOME	819.0	819.0	867.0	867.0
Total: Federal S & E			22	EXPENSE	\$819.0	\$819.0	\$867.0	\$867.0

===== Total for CONSERVATION ANALYTICAL LABORATORY =====

	22	\$819.0	\$819.0	21	\$867.0	\$867.0	21	\$867.0	\$867.0
--	----	---------	---------	----	---------	---------	----	---------	---------

## Summaries of All Operating Funds

10/01/81

\*\*\*\*\*  
\* CONSERVATION ANALYTICAL LABORATORY \*  
\*\*\*\*\*\*\*\*\*\*  
(\* FTP = Full-Time Positions)  
\*\*\*\*\*

F U N D N A M E	REFERENCE	ORGN	FTP*	P-R-O-U-E-C-T-E-D	F Y 1 9 8 1 . . . . .	F Y 1 9 8 2 . . . . .	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
CONSERVATION ANALYTICAL LAB		7500	22	INCOME	819.0	819.0	867.0	867.0
Total: Federal S & E			22	EXPENSE	\$819.0	\$819.0	\$867.0	\$867.0

===== Total for CONSERVATION ANALYTICAL LABORATORY =====

	22	\$819.0	\$819.0	21	\$867.0	\$867.0	21	\$867.0	\$867.0
--	----	---------	---------	----	---------	---------	----	---------	---------

Page: C-57

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* SMITHSONIAN INSTITUTION LIBRARIES \*  
\*\*\*\*\*

(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
SI LIBRARY		6D00	99	3,025.0	3,025.0	97	3,381.0	3,381.0	97	3,381.0	3,381.0
Total: Federal S & E			99	\$3,025.0	\$3,025.0	97	\$3,381.0	\$3,381.0	97	\$3,381.0	\$3,381.0

SI LIBRARY		116D0000	6D00	8	.0	184.0	8	.0	205.0	8	.0	227.0
Total: Administrative Allotment				8		\$184.0	8		\$205.0	8		\$227.0

SI LIBRARIES		126D0000	6D00	.0	40.0	.0	.0	.0	.0	.0	.0	20.0
VATICAN EXHIBIT		126D0003	6D00	.0	4.8	.0	5.0	.0	.0	.0	.0	.0
SPECIAL EVENTS-LIBRARY		126D0020	6D00	.0	2.0	.	.0	2.0	.0	.0	.0	1.8
Total: General Fund Allotment			0		\$47.0	0		\$47.0	0		\$47.0	\$22.0

ATHERTON SEIDELL - LIBRARY		14540212	6D00	.0	.0	19.5	19.5	.0	.0	.0	.0	.0
Total: Endowment Income			0		\$0	0		\$20.0	0		\$20.0	\$0

LIBRARY BOOK FUND		15803400	6D10	.4	3.5	2.7	3.5	.2	2.4	.2	2.4	.0
DIBNER LIBRARY FUND		15856500	6D00	1.1	1.0	.4	3.0	1.3	2.1	1.3	2.1	.0
NMAH BOOK ABRAHAMS PUBL.		16587700	6D00	12.0	.0	.0	.0	.0	.0	.0	.0	.0
UNION LIST OF PERIODICALS		16591700	6D00	6.0	10.8	.5	12.0	.0	.0	.0	.0	.0
Total: Gifts & Foundation Grants			0		\$15.0	0		\$4.0	0		\$19.0	\$5.0

Total for SMITHSONIAN INSTITUTION LIBRARIES		107	\$3,045.0	\$3,271.0	105	\$3,405.0	\$3,632.0	105	\$4,046.0	\$4,298.0	\$4,298.0	
---	--	-----	-----------	-----------	-----	-----------	-----------	-----	-----------	-----------	-----------	--

Summaries of All Operating Funds  
 FISCAL YEARS 1981 - 1983  
 (Totals Rounded to Nearest Thousand)

10/01/81  
 Page: C-59

\*\*\*\*\*  
 \* OFFICE OF EXHIBITS CENTRAL  
 \*  
 \*  
 \* (\* FTP = Full-Time Positions)  
 \*  
 \*  
 \* FUND NAME  
 \* OFFICE OF EXHIBITS CENTRAL  
 \* Total: Federal S & E

	ORGN	REFERENCE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
FUND NAME	7200	47	1,361.0	1,361.0	46	1,387.0	1,387.0	46	1,387.0	1,387.0	46
OFFICE OF EXHIBITS CENTRAL											
Total: Federal S & E											
 OFFICE OF EXHIBITS CENTRAL	28724000	7200	15.0	20.0		.0	6.6		.0		.0
Total: Special Purpose, Bureau Activity											
 OFC. OF EXHIBITS DESCRIPTORY	13524200	7210	5.1	4.6		9.2	1.2		6.7		1.8
Total: Special Purpose, Other											
 Total for OFFICE OF EXHIBITS CENTRAL			47	\$1,381.0	\$1,386.0	46	\$1,396.0	\$1,395.0	46	\$1,394.0	\$1,389.0

10/01/81  
Page: C-60

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* TRAVELING EXHIBITION SERVICE \*  
\*\*\*\*\*

(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FTP*	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	F Y 1 9 8 2 .....	F Y 1 9 8 3 .....
TRAVELING EXHIBITION SERVICE		7700	6	INCOME EXPENSE	INCOME EXPENSE	FTP*	E-S-T-I-M-A-T-E-D
Total: Federal S & E		6	6	\$173.0	\$173.0	6	6
TRAVELING EXHIBITION SERVICE		7700	20	919.0	1,119.0	20	981.7
Total: Auxiliary Activities		20	20	\$919.0	\$1,119.0	20	982.0

WEST COMES EAST

FEDERAL GRANTS & CONTRACTS	0	-\$31.0	-\$31.0	-\$31.0	-\$31.0	-\$31.0	-\$31.0
Total for TRAVELING EXHIBITION SERVICE	27	\$1,368.0	\$1,664.0	27	\$1,601.0	\$1,792.0	28

RENAISSANCE OF ISLAM	15859600	7700	63.1	209.3	.0	3.0	.0
INNOVATIVE FURNITURE	15861600	7700	2.6	15.7	.0	.4	.0
BAN CHIANG-GLENMEDE FOUNDATION	16596100	7700	77.2	75.8	225.0	226.4	.0
AMERICAN IMPRESSIONISTS	16596600	7700	1	51.0	1	2.0	.0
ANTICIPATED GIFTS AND GRANTS -	A7700KA1	7700	.0	.0	82.0	36.8	.0
AN AMERICAN ICON	A7700KA2	7700	50.7	24.0	3.0	26.1	151.0
Total: Gifts & Foundation Grants	1	\$245.0	\$341.0	-\$1	\$312.0	-\$322.0	-\$151.0

WEST COMES EAST

FEDERAL GRANTS & CONTRACTS	0	-\$31.0	-\$31.0	-\$31.0	-\$31.0	-\$31.0	-\$31.0
Total for TRAVELING EXHIBITION SERVICE	27	\$1,368.0	\$1,664.0	27	\$1,601.0	\$1,792.0	28

F Y 1 9 8 2 .....	F Y 1 9 8 3 .....
FTP*	E-S-T-I-M-A-T-E-D
6	6
\$307.0	332.0
307.0	332.0
\$307.0	332.0
22	22
\$1,045.0	\$1,245.0

Summaries of All Operating Funds  
 FISCAL YEARS 1981 - 1983  
 (Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
 \* SMITHSONIAN ARCHIVES \*  
 \*\*\*\*\*  
 (\* FTP = Full-Time Positions)  
 \*\*\*\*\*  
 FUND NAME REFERENCE ORGN FTP\* INCOME EXPENSE  
 SMITHSONIAN ARCHIVES 1700 13 381.0  
 Total: Federal S & E  
 -----  
 SI ARCHIVES 111700000 1700 2 .0 44.3 2 .0 50.0 2 .0 54.0  
 Total: Administrative Allotment  
 -----

SI ARCHIVES - PHOTO GUIDE A1700B01 1700 .0 .0 .0 3 .0 70.0  
 Total: General Fund Allotment  
 -----  
 ====== Total for SMITHSONIAN ARCHIVES  
 ====== 15 \$381.0 \$425.0 15 \$424.0 \$474.0 18 \$466.0 \$590.0  
 ======

10/01/81  
Page: C-62

**Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983**  
**Totals Rounded to Nearest Thousand**

\*\*\*\*\*

NATIONAL MUSEUM ACT		(* FTP = Full-Time Positions)		NATIONAL MUSEUM ACT		(* FTP = Full-Time Positions)		NATIONAL MUSEUM ACT		(* FTP = Full-Time Positions)	
FUND NAME	REFERENCE	ORGN	FTP*	FUND NAME	REFERENCE	ORGN	FTP*	FUND NAME	REFERENCE	ORGN	FTP*
Total:		Federal S & E									
(Totals Rounded to Nearest Thousand)											

Total for NATIONAL MUSEUM ACT 3 \$805.0 3 \$811.0 3 \$811.0

.....F Y 1 9 8 3.....  
E-S-T-I-M-A-T-E-D  
FTP\* INCOME EXPENSE

10/01/81  
Page: C-63

\*\*\*

(\* FTP = Full-Time Positions)

## REFERENCE .

卷之三

## Bureau Totals for Museum Programs ---

Overall Bureau Total..... \$12,504.00



Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

10/01/81  
Page: C-65

* AMERICAN STUDIES		(* FTP = Full-Time Positions)		.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*
AMERICAN STUDIES	5C00	2	75.0	75.0		2	78.0	78.0	2
Total: Federal S & E		2	\$75.0	\$75.0		2	\$78.0	\$78.0	2

OFFICE OF AMERICAN STUDIES				.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
Total: Special Purpose, Other				.....P-R-O-U-E-C-T-E-D		.....B-U-D-G-E-T		.....E-S-T-I-M-A-T-E-D	
Total for AMERICAN STUDIES				2	\$122.0	\$87.0	2	\$103.0	\$94.0

10/01/81  
Page: C-66

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

* FOLKLIFE PROGRAM		(* FTP = Full-Time Positions)		.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
FUND NAME	REFERENCE	ORGN	FTP*	P-R-O-J-E-C-T-E-D	FTP*	B-U-D-G-E-T	FTP*	E-S-T-I-M-A-T-E-D	
FOLKLIFE PROGRAM	5D00	3	454.0	454.0	3	513.0	3	523.0	
Total: Federal S & E		3	\$454.0	\$454.0	3	\$513.0	3	\$523.0	
FOLKLIFE-TRUSTEE TRAVEL	125D0004	5D00	.0	.0	.0	1.0	.0	1.0	
SPECIAL EVENTS-FOLKLIFE	125D0020	5D00	.0	.0	.0	4.0	.0	3.6	
FOLKLIFE UNIT	125D00XX	5D00	11	0	460.0	11	0	500.0	
Total: General Fund Allotment		11	\$0	\$460.0	11	\$0	\$505.0	\$505.0	
FESTIVAL CONCESSIONS	285C0000	5D00	11.5	3.0	7.0	4.8	7.0	10.0	
Total: Special Purpose, Bureau Activity		0	\$12.0	\$3.0	0	\$7.0	0	\$7.0	
FOLKLIFE UNIT TUITION AND INST	13543002	5D00	.2	7.5	2.9	2.0	3.0	5.0	
Total: Special Purpose, Other		0	\$0	\$8.0	0	\$3.0	\$2.0	\$5.0	
MCDONALDS-CHILDRENS ARIA 1978	15855500	5D00	.0	.5	.0	.0	.0	.0	
FOLKLIFE RESEARCH PROJECTS	158559000	5D00	1.1	2.0	1.2	2.0	1.1	2.5	
PRESIDENTIAL INAUGURAL - CARTE	16595900	5D00	15.0	15.0	0	0	0	0	
FOLKLIFE	A5D00X03	5D00	.0	.0	.0	.0	50.0	50.0	
Total: Gifts & Foundation Grants		0	\$16.0	\$18.0	0	\$1.0	\$2.0	\$53.0	
FOLKLIFE EXHIBIT-1980 AGR. EXH	16671600	5D00	74.2	74.2	.0	.0	.0	.0	
ENERGY EXHIBIT-1980 FOLKLIFE F	16671700	5D00	63.5	63.5	.0	.0	.0	.0	
DOE - 80 FESTIVAL	16672500	5D00	94.4	94.4	.0	.0	.0	.0	
ANTICIPATED GRANTS & CONTR.	A5D000C01	5D00	.0	.0	110.0	110.0	50.0	50.0	
Total: Federal Grants & Contracts		0	\$232.0	\$232.0	0	\$110.0	\$110.0	\$50.0	
Total for FOLKLIFE PROGRAM		14	\$714.0	\$1,175.0	14	\$634.0	\$1,137.0	\$1,146.0	

**Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983**  
**(Totals Rounded to Nearest Thousand)**

10/01/81  
Page: C-67

(* FTP = Full-Time Positions)		F Y 1 9 8 1 . . . .		F Y 1 9 8 2 . . . .		F Y 1 9 8 3 . . . .	
F U N D N A M E	REFERENCE	ORGN	FTP*	FTP*	FTP*	E-S-T-1-M-A-T-E-D	
ELEMENTARY & SECONDARY EDUC.	6E00	INCOME EXPENSE	259.0	259.0	298.0	FTP* INCOME EXPENSE	
Total:	Federal S & E		7	7	7	298.0	
			7	7	7	\$298.0	

**BUS TRANSPORTATION -CAFTRITZ FD**    16590300    6E00    25.0    13.0    .0    16.3    25.0    25.0  
**Total: Gifts & Foundation Grants**

Total for OFFICE OF ELEMENTARY & SECONDARY EDUCATION \$348,000

\*\*\*\*\*  
\* OFFICE OF SYMPOSIA & SEMINARS  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
OFFICE OF SYMPOSIA & SEMINARS	5E00		3	78.0	78.0	3	81.0	81.0
Total: Federal S & E			3	\$78.0	\$78.0	3	\$81.0	\$81.0
OFFICE OF SYMPOSIA AND SEMINAR	125E0000	5E00	1	.0	84.5	1	.0	85.0
Total: General Fund Allotment			1	\$0	\$85.0	1	\$0	\$85.0
LEWIS HENRY MORGAN AND ANTHROP	15842102	5E00	.4-	.0	.0	.0	.0	.0
GENERAL PURPOSES-DILLON	15855700	5E00	.0	2.3	.0	5.0	.0	.0
SOUTH TOWER SEMINAR ROOM	15864900	5E00	5.0	5.0	.0	.0	.0	.0
BIO-CULTURAL ADAPTATION	16588500	5E00	.0	2.9	.0	.0	.0	.0
JOYS OF RESEARCH	16589900	5E00	.0	6.4	.0	.0	.0	.0
THE MUSES FLEE HITLER	16592200	5E00	.0	2.9	.0	.0	.0	.0
MUSES FLEE HITLER - ROCKEFELLE	16592201	5E00	1.5	1.5	.0	16.2	.0	.0
SEVENTH INTERNATIONAL SYMPOSIU	A5E00K01	5E00	63.0	35.0	.0	28.0	.0	.0
ANTICIPATED	A5E00K02	5E00	.0	.0	.0	.0	35.0	35.0
Total: Gifts & Foundation Grants		0	\$69.0	\$56.0	0	\$0	\$49.0	\$35.0
FOGARTY INTERNATIONAL CENTER -	A5E00C01	5E00	10.0	10.0	.0	.0	.0	.0
Total: Federal Grants & Contracts		0	\$10.0	\$10.0	0	\$0	\$0	\$0
Total for OFFICE OF SYMPOSIA & SEMINARS		4	\$157.0	\$229.0	4	\$81.0	\$215.0	\$202.0

10/01/81  
Page: C-68

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* FELLOWSHIPS AND GRANTS  
\* FELLOWSHIPS AND GRANTS  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

		F Y 1 9 8 1 .....		F Y 1 9 8 2 .....		F Y 1 9 8 3 .....	
		P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T
F U N D N A M E	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME
FELLOWSHIPS AND GRANTS		1900	9	260.0	260.0	9	270.0
Total: Federal S & E		9	<u>\$260.0</u>	<u>\$260.0</u>	<u>\$270.0</u>	<u>\$270.0</u>	<u>\$270.0</u>

		F Y 1 9 8 1 .....		F Y 1 9 8 2 .....		F Y 1 9 8 3 .....	
		P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T
FELLOWSHIP AND GRANT ALLOTMENT	12190000	1900	1	.0	26.7	1	.0
SPECIAL EVENTS-FELLOWSHIPS & G	12190020	1900		.0	2.2		.0
Total: General Fund Allotment		1	<u>\$0</u>	<u>\$29.0</u>	<u>1</u>	<u>\$0</u>	<u>\$0</u>

		F Y 1 9 8 1 .....		F Y 1 9 8 2 .....		F Y 1 9 8 3 .....	
		P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T
OFFICE OF ACADEMIC STUDIES	13545900	1900	.0	.6	.0	.0	.0
Total: Special Purpose, Other		0	<u>\$0</u>	<u>\$1.0</u>	<u>0</u>	<u>\$0</u>	<u>\$0</u>

		F Y 1 9 8 1 .....		F Y 1 9 8 2 .....		F Y 1 9 8 3 .....	
		P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T
BACON, VIRGINIA PURDY-FUND	14504000	1900	11.5	7.0	12.7	23.7	12.4
Total: Endowment Income		0	<u>\$12.0</u>	<u>\$7.0</u>	<u>0</u>	<u>\$13.0</u>	<u>0</u>

		F Y 1 9 8 1 .....		F Y 1 9 8 2 .....		F Y 1 9 8 3 .....	
		P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T
E. SHAVER SCHOLARSHIP FUND	15835002	1900	.1	1.6	.0	.0	.0
Total: Gifts & Foundation Grants		0	<u>\$0</u>	<u>\$2.0</u>	<u>0</u>	<u>\$0</u>	<u>\$0</u>

		F Y 1 9 8 1 .....		F Y 1 9 8 2 .....		F Y 1 9 8 3 .....	
		P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T
Total for FELLOWSHIPS AND GRANTS		10	<u>\$272.0</u>	<u>\$299.0</u>	<u>10</u>	<u>\$283.0</u>	<u>\$321.0</u>

\*\*\*\*\*  
\* FELLOWSHIP AWARDS  
\*\*\*\*\*

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

FUND NAME FELLOWSHIP AWARDS	REFERENCE 1219A900	(* FTP = Full-Time Positions)		FY 1981		FY 1982		FY 1983		
		ORGN	FTP*	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	FTP*	INCOME	EXPENSE	FTP*	INCOME
Total: Special Purpose, Other		0	\$0	\$596.0	0	\$0	\$0	\$710.0	0	\$0

=====									
Total for FELLOWSHIP AWARDS									
=====									
0	\$0	\$596.0	0	\$0	\$710.0	0	\$0	\$750.0	

10/01/81  
Page: C-70

10/01/81  
Page: C-71

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* REGENTS FELLOWSHIPS \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)  
\*\*\*\*\*  
FUND NAME REFERENCE ORGN FTP\* EXPENSE  
REGENTS' FELLOWSHIPS PROGRAM 1219A901 1900 .0 100.0  
Total: Special Purpose, Other  
-----  
0 \$0 -----  
\$100.0 0 -----  
\$110.0 0 -----  
\$120.0  
-----

\*\*\*\*\*  
Total for REGENTS FELLOWSHIPS  
0 \$.0 \$100.0 0 \$.0 \$110.0 0 \$.0 \$120.0  
=====

\*\*\*\*\*  
.....F Y 1 9 8 3.....  
E-S-T-I-M-A-T-E-D

.....F Y 1 9 8 2.....  
B-U-D-G-E-T

FTP\* INCOME EXPENSE  
.....F Y 1 9 8 1.....  
P-R-O-J-E-C-T-E-D

.....F Y 1 9 8 0.....  
B-U-D-G-E-T

FTP\* INCOME EXPENSE  
.....F Y 1 9 8 3.....  
E-S-T-I-M-A-T-E-D

F U N D N A M E      R E F E R E N C E      O N  
INTERNATIONAL ENVIRONMENTAL SCIENCE PGM.  
(\* FTP = Full-Time Positions)

Total: Federal S & E

**Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
Totals Rounded to Nearest Thousand)**

10/01/81  
Page: C-72

**Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983**  
**Totals Rounded to Nearest Thousand**

Total for RESEARCH AWARDS PROGRAM 0 \$ 0 \$ 0 \$ 0 \$300.0 0 \$300.0

\*\*\*\*\*  
\* COLLECTIONS MANAGEMENT/INVENTORY \*  
\* \*\*\*\*\*  
\* \*\*\*\*\*  
(\* FTP = Full-Time Positions)  
\*\*\*\*\*  
FUND NAME REFERENCE ORGN  
COLLECTIONS MGMT./INVENTORY EK  
Total: Federal S & E

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

	FY 1981.....	FY 1982.....	FY 1983.....
	P-R-D-U-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE
	579.0	579.0	792.0
	-----0	-----0	-----0
	\$579.0	\$579.0	\$792.0
	-----0	-----0	-----0
	\$579.0	\$792.0	\$792.0
	-----0	-----0	-----0
	\$579.0	\$792.0	\$792.0

10/01/81  
Page: C-74

**\*\*\*\*\*  
\* COLL.ACQ.,SCHOL.STUDIES,EDUC.OUTREACH \*  
\*\*\*\*\***

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

10/01/81  
Page: C-75

Total for COLL.ACQ., SCHOL.STUDIES, EDUC. OUTREACH 0 \$ .0 \$2,000.0 0 \$ .0 \$2,000.0 0 \$ .0 \$2,500.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

FUND NAME	REFERENCE	ORGN	FTP*
FLUID RESEARCH	CDEM	EM	0
(* FTP = Full-Time Positions)			
			F Y 1 9 8 1..... P-R-O-J-E-C-T-E-D
			FTP* INCOME EXPENSE
			.0 200.0
			----- ----- -----
Total: Special Purpose, Other			\$0 \$200.0
			----- ----- -----
			0 0
			----- ----- -----
			----- ----- -----
			0 0

10/01/81  
Page: C-76

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
FLUID RESEARCH	CDEM	EM	-----	\$0	-----	-----	\$0	-----	-----	\$0	-----
Total: Special Purpose, Other			-----	0	-----	-----	0	-----	-----	0	-----
Total for FLUID RESEARCH			0	\$0	\$200.0	0	\$0	\$200.0	0	\$0	\$200.0

\* FTP = Full-Time Positions

\*\*\*\*\*  
 \* SMITHSON SOCIETY AWARDS  
 \* \*\*\*\*\*  
 \* \*\*\*\*\*  
 \* FTP = Full-Time Positions  
 \* \*\*\*\*\*  
 \* \*\*\*\*\*  
 FUND NAME REFERENCE OF  
 SMITHSON AWARDS (Total) EN  
 Total: Special Purpose, Other

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
Totals Rounded to Nearest Thousand

10/01/81  
Page: C-77

10/01/81  
Page: C-78

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* MUSEUM SUPPORT CENTER  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)  
\*\*\*\*\*  
FUND NAME REFERENCE ORGN FTP\* INCOME EXPENSE  
MUSEUM SUPPORT CTR EQUIPMENT EP 2,711.0 2,711.0  
MUSEUM SUPPORT CTR - OPERATING EP 112.0 112.0 8 181.0  
Total: Federal S & E ----- 8 \$2,823.0 \$2,823.0 ----- 8 \$4,676.0 \$4,676.0 ----- 107 \$8,581.0 \$8,581.0

MSC EQUIPMENT

EP2	EP	.0	.0	.0	500.0	.0	250.0
Total: Special Purpose, Other	----- 0	----- \$0	----- 0	----- \$0	----- \$500.0	----- 0	----- \$0

===== Total for MUSEUM SUPPORT CENTER =====  
===== 8 \$2,823.0 \$2,823.0 8 \$4,676.0 \$5,176.0 107 \$8,581.0 \$8,831.0 =====

\*\*\*\*\*  
\* MAJOR EXHIBITIONS \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)  
\*\*\*\*\*

FUND NAME MAJOR EXHIBITIONS		REFERENCE	ORGN EQ	FTP*	F Y 1 9 8 1 . . . .	P-R-Q-J-E-C-T-E-D INCOME EXPENSE	FTP* 1 . . . .	E
				0	\$750.0	\$750.0	0	\$1.
Total: Federal S & E								

Page: C-79  
10/01/81

(* FTP = Full-Time Positions)			
REFERENCE	ORGAN	FTP*	
F U N D N A M E MAJOR EXHIBITIONS	EQ	P-R-O-U-E-C-T-E-D INCOME EXPENSE 750.0	F Y 1 9 B 1..... B-U-D-G-E-T INCOME EXPENSE 1,000.0
Total: Federal S & E		----- 0	----- \$750.0
		----- 0	\$1,000.0
		----- 0	\$1,000.0

10/01/81  
Page: C-80

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\* NATIVE AMERICAN PROGRAM \*\*\*\*\*

\* NATIVE AMERICAN PROGRAM \*

\*\*\*\*\* NATIVE AMERICAN PROGRAM \*\*\*\*\*

(\* FTP = Full-Time Positions)

F U N D N A M E                    REFERENCE ORGN      FTP\*

NATIVE AMERICAN PROGRAM            ER                1

Total: Federal S & E            ----- 1

-----

NATIVE AMERICAN TRAINING PGM.    16761700    ER      1

----- 1

-----

Total: Federal Grants & Contracts    ----- 1

-----

Total for NATIVE AMERICAN PROGRAM    2

-----

\$148.0

\$148.0

-----

1

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\$333.0

-----

1

\$333.0

-----

\*\*\*\*\*  
\* Bureau Totals  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)  
FUND NAME REFERENCE ORGN FTP\* INCOME EXPENSE  
-----

----- Bureau Totals for Special Programs -----

Federal S & E	35	\$5,823.0	\$5,823.0	35	\$8,967.0	\$8,967.0	134	\$12,882.0	\$12,882.0
General Fund Allotment	13	\$ .0	\$597.0	13	\$ .0	\$640.0	13	\$ .0	\$645.0
Special Purpose, Bureau Activity	0	\$12.0	\$3.0	0	\$7.0	\$5.0	0	\$7.0	\$10.0
Special Purpose, Other	0	\$47.0	\$3,047.0	0	\$28.0	\$3,688.0	0	\$31.0	\$4,017.0
Endowment Income	0	\$12.0	\$7.0	0	\$13.0	\$24.0	0	\$12.0	\$24.0
Gifts & Foundation Grants	0	\$110.0	\$89.0	0	\$1.0	\$67.0	0	\$111.0	\$113.0
Federal Grants & Contracts	1	\$337.0	\$337.0	0	\$110.0	\$110.0	0	\$50.0	\$50.0

---

Overall Bureau Total .....	49	\$6,341.0	\$9,903.0	48	\$9,126.0	\$13,501.0	147	\$13,093.0	\$17,741.0
----------------------------	----	-----------	-----------	----	-----------	------------	-----	------------	------------

---

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* F Y 1 9 8 2 .....  
(\* P-R-O-J-E-C-T-E-D  
REFERENCE ORGN FTP\* INCOME EXPENSE  
-----

10/01/81  
Page: C-81



Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* OFFICE OF MEMBERSHIP & DEVELOPMENT \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)  
\*\*\*\*\*

FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
OFFICE OF MEMBERSHIP & DEV.	11180000	1800	10	.0	314.7	10	.0	324.0
Total: Administrative Allotment			10	\$0	\$315.0	10	\$0	\$324.0

MEN'S LUNCHEON GROUP	28186000	1800	6.5	8.7	7.7	10.1	7.7	12.4
Total: Special Purpose, Bureau Activity		0	\$7.0	\$9.0	0	\$8.0	\$10.0	\$8.0
WOMANS COMMITTEE DISCRETIONARY	13540500	1800	54.0	19.0	51.5	27.0	51.0	30.0
Total: Special Purpose, Other		0	\$54.0	\$19.0	0	\$52.0	\$27.0	\$51.0
Total for OFFICE OF MEMBERSHIP & DEVELOPMENT		10	\$61.0	\$343.0	10	\$60.0	\$361.0	\$59.0

**Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
Totals Rounded to Nearest Thousand)**

10/01/81  
Page: C-84

### Total: Auxiliary Activities

Total for SMITHSONIAN MAGAZINE

10/01/81  
Page: C-B5

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

(* FTP = Full-Time Positions)		P-R-Q-J-E-C-T-E-D	B-U-D-G-E-T	F Y 1 9 8 2 . . . .	E-S-T-I-M-A-T-E-D
FUND NAME	REFERENCE	ORGN	FTP*	INCOME EXPENSE	FTP* INCOME EXPENSE
NATIONAL ASSOCIATES	1820	23	\$8,408.0	\$8,208.0	23 \$8,378.0
Total: Auxiliary Activities			\$8,408.0	\$8,208.0	23 \$8,378.0

Total for NATIONAL ASSOCIATES		23 \$8,408.0	\$8,208.0	23 \$8,378.0	\$8,111.0	23 \$8,908.0	\$8,608.0
-------------------------------	--	--------------	-----------	--------------	-----------	--------------	-----------

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983

(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* RESIDENT ASSOCIATES \*\*\*\*\*\*  
\* RESIDENT ASSOCIATES \*

(\* FTP = Full-Time Positions)

\*\*\*\*\*  
\* F Y 1 9 8 1 ..... P-R-O-J-E-C-T-E-D\*\*\*\*\*  
\* F Y 1 9 8 2 ..... B-U-D-G-E-T\*\*\*\*\*  
\* E-S-T-I-M-A-T-E-D\*\*\*\*\*  
\* EXPENSE EXPENSE\*\*\*\*\*  
\* INCOME INCOME\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0\*\*\*\*\*  
\* .0 .0 .0 .0

FREE FILM CENTER 13540510 1870 2.0 4.1 2.0 2.0 2.0 2.0 2.0

Total: Special Purpose, Other 0 \$2.0 \$4.0 0 \$2.0 0 \$2.0 0 \$2.0

RESIDENT ASSOCIATES 1870 40 2,166.1 2,150.1 40 2,367.7 2,317.7 40 2,487.0 2,442.0

Total: Auxiliary Activities 40 \$2,166.0 \$2,150.0 40 \$2,368.0 \$2,318.0 40 \$2,487.0 \$2,442.0

NETHERLANDS-AMERICAN BICENTENN A1870K10 1870 13.3 13.3 40.0 40.0 40.0 40.0 40.0

Total: Gifts &amp; Foundation Grants 0 \$13.0 \$13.0 0 \$40.0 \$40.0 0 \$40.0 \$40.0

EGYPT TODAY 16670200 1870 24.4 24.4 .0 .0 .0 .0 .0

Total: Federal Grants &amp; Contracts 0 \$24.0 \$24.0 0 \$0 \$0 0 \$0 \$0

Total for RESIDENT ASSOCIATES 40 \$2,205.0 \$2,191.0 40 \$2,410.0 \$2,360.0 40 \$2,489.0 \$2,444.0

\*\*\*\*  
 \*\*\*\* Bureau Totals \*  
 \*\*\*\* (\* FTP = Full-Time Positions)  
 FUND NAME REFERENCE ORGN FTP\* INCOME EXPENSE  
 --- Bureau Totals for Associate Programs ---

Summaries of All Operating Funds  
 FISCAL YEARS 1981 - 1983  
 (Totals Rounded to Nearest Thousand)

)  
 10/01/B1  
 Page: C-87  
 \*\*\*\* . . . . .  
 E-S-T-I-M-A-T-E-D  
 FTP\* INCOME EXPENSE

	10	\$ .0	\$315.0	10	\$ .0	\$324.0	10	\$ .0	\$337.0
Administrative Allotment									
Special Purpose, Bureau Activity	0	\$7.0	\$9.0	0	\$8.0	\$10.0	0	\$8.0	\$12.0
Special Purpose, Other	0	\$56.0	\$23.0	0	\$54.0	\$29.0	0	\$53.0	\$32.0
Auxiliary Activities	141	\$52,129.0	\$44,463.0	143	\$54,903.0	\$49,586.0	144	\$61,899.0	\$54,589.0
Gifts & Foundation Grants	0	\$13.0	\$13.0	0	\$40.0	\$40.0	0	\$ .0	\$ .0
Federal Grants & Contracts	0	\$24.0	\$24.0	0	\$ .0	\$ .0	0	\$ .0	\$ .0
Overall Bureau Total.....	151	\$52,229.0	\$44,847.0	153	\$55,005.0	\$49,989.0	154	\$61,960.0	\$54,970.0

)  
 ======  
 ======



Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983

10/01/81  
Page: C-89

\* BUSINESS MANAGEMENT OFFICE  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
BUSINESS MANAGEMENT OFFICE		8000	3	.0	200.0	5	.0	245.0	5	.0	280.0	E-S-T-I-M-A-T-E-D		
MUSEUM SHOPS		8600	126	8,999.0	8,349.0	126	9,394.2	8,894.2	126	9,995.0	9,495.0			
MAIL ORDER		8200	39	6,942.0	6,773.0	40	7,475.0	7,279.0	40	7,820.0	7,620.0			
CONCESSIONS		8100	2	1,540.0	165.0	1,110.0	1,110.0	1,05.0	1,090.0	1,090.0	100.0			
FOOD SERVICE DIVISION		8300		.0	.0	44	2,600.0	2,054.0	44	2,800.0	2,205.0			
PARKING PROGRAM		8500	15	857.7	351.9	15	900.0	438.0	15	975.0	500.0			
BELMONT CONFERENCE CENTER		8400	7	360.0	446.0	7	390.0	480.0	.0					
Total: Auxiliary Activities			192	\$18,699.0	\$16,285.0	237	\$21,869.0	\$19,495.0	230	\$22,680.0	\$20,200.0			
Total for BUSINESS MANAGEMENT OFFICE			192	\$18,699.0	\$16,285.0	237	\$21,869.0	\$19,495.0	230	\$22,680.0	\$20,200.0			

10/01/81  
Page: C-90

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* Bureau Totals  
\* \*\*\*\*\*

\*\*\*\*\*  
(\* FTP = Full-Time Positions)

FUND NAME REFERENCE ORGN EXPENSE INCOME EXPENSE

--- Bureau Totals for Business Management ---

Auxiliary Activities

192 \$18,699.0 \$16,285.0 237 \$21,869.0 \$19,495.0

230 \$22,680.0 \$20,200.0

Overall Bureau Total.....

192 \$18,699.0 \$16,285.0 237 \$21,869.0 \$19,495.0

230 \$22,680.0 \$20,200.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

10/01/81  
Page: C-91

\*\*\*\*\*  
\* OFFICE OF THE SECRETARY  
\*\*\*\*\*

(* FTP = Full-Time Positions)		F Y 1 9 8 1.....	B-U-D-G-E-T	F Y 1 9 8 3.....		
FUND NAME	REFERENCE	ORGN	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE
OFC OF THE SECRETARY		1100	5	166.0	5	170.0
Total: Federal S & E			5	\$166.0	5	\$170.0

OFFICE OF THE SECRETARY		F Y 1 9 8 1.....	P-R-O-J-E-C-T-E-D	F Y 1 9 8 2.....
Total: Administrative Allotment		5	\$0	5
ANNUITANTS ALLOTMENT	12110000	1100	.0	19.3
BOARD OF REGENTS	12110003	1100	.0	9.0
AMERICAN RESEARCH CENTERS ABRO	12110007	1100	.0	16.0
ADU. RCD. - ROUNDING	ADU1100R	1100	.0	.0
Total: General Fund Allotment		0	\$0	\$44.0

CONSERVATION PUBLICATIONS		F Y 1 9 8 1.....	B-U-D-G-E-T	F Y 1 9 8 3.....
ABBOTT, W.L. FUND		1100	12.7	12.7
Total: Special Purpose, Other		0	\$13.0	0

REID, ADDISON T. FUND		F Y 1 9 8 1.....	B-U-D-G-E-T	F Y 1 9 8 3.....
SMITHSONIAN AGENCY ACCOUNT		1100	15.0	11.0
Total: Endowment Income		0	\$17.0	0

Total for OFFICE OF THE SECRETARY		10	\$196.0	\$684.0	10	\$205.0	\$695.0	10	\$208.0
-----------------------------------	--	----	---------	---------	----	---------	---------	----	---------

10/01/81  
Page: C-92

**Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983**  
**(Totals Rounded to Nearest Thousand)**

FUND NAME REFERENCE  
THE SECRETARY'S FILES 1  
(\* FTP = Full-Time Positions)

Total for THE SECRETARY'S FILES 4 \$89.0 \$89.0 4 \$91.0 \$91.0 4 \$91.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983

10/01/81  
Page: C-93

\*\*\*\*\*  
\* SECRETARY'S RESEARCH LABORATORY  
\*\*\*\*\*

(\* FTP = Full-Time Positions)

FUND NAME SECRETARY'S RESEARCH LAB.	REFERENCE		ORGN	FTP*		EXPENSE	FTP*		INCOME	EXPENSE		FY 1982	FY 1983	
	1600	2		1600	2		71.0	2		73.0	2		73.0	2
Total: Federal S & E		2	\$71.0		\$71.0		\$73.0		\$73.0		\$73.0		\$73.0	

SECRETARY'S RESEARCH LAB		121600000	1600	1	.0	19.7	1	.0	28.0	1	.0	29.0
Total: General Fund Allotment		1				\$0		\$0		1		\$0

FRANKLIN MINT STAMP COLLECTION		13544901	1600	111.3	125.0		109.7	100.0		110.7	100.0
Total: Special Purpose, Other		0		\$111.0	\$125.0		\$110.0	\$100.0		\$111.0	\$100.0

NELSON, EDWARD W. -ORNITHOLOGY		14430500	1600	2.4	2.2		2.6	2.2		2.8	2.2
Total: Endowment Income		0		\$2.0	\$2.0		\$3.0	\$2.0		\$3.0	\$2.0

MARCIA BRADY TUCKER - I.C.B.P. GENERAL OPERATING FUND - ICBP W.W.F. - ICBP SUPPORT MERRILL TRUST I.C.B.P. ICBP GENERAL OPERATION EXISTING PROGRAM SUPPORT PARROT WORKING GROUP-ICUN		15844202	1600	3.6	.0		4.0	.0		4.5	.0
Total: Gifts & Foundation Grants		0		\$26.0	\$47.0		\$36.0	\$30.0		\$37.0	\$30.0

Total for SECRETARY'S RESEARCH LABORATORY		3	\$210.0	\$265.0	3	\$222.0	\$233.0	3	\$224.0	\$234.0
---	--	---	---------	---------	---	---------	---------	---	---------	---------



\*\*\*\*\*  
\* OFFICE OF THE UNDER SECRETARY \*  
\*\*\*\*\*

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

(* FTP = Full-Time Positions)		F Y 1 9 8 1 . . . . .	F Y 1 9 8 2 . . . . .	F Y 1 9 8 3 . . . . .						
FUND NAME	REFERENCE	ORGN	FTP*	FTP*	FTP*	FTP*	FTP*	FTP*	FTP*	E-S-T-I-M-A-T-E-D
OFFICE OF THE UNDER SECRETARY	1120	2	92.0	92.0	1	39.0	39.0	1	39.0	39.0
Total: Federal S & E		2	\$92.0	\$92.0	1	\$39.0	\$39.0	1	\$39.0	\$39.0

OFFICE OF THE UNDER SECRETARY		11112000	1120	.0	74.2	1	.0	74.0	1	.0	74.0
Total: Administrative Allotment			1	\$0	\$74.0	1	\$0	\$74.0	1	\$0	\$74.0
ROBERT A. BROOKS MEMORIAL FUND		13544800	1120	.0	.2		.3	.2		.3	.2
Total: Special Purpose, Other		0	\$0	\$0	0	\$0	\$0	0	\$0	\$0	\$0
=====											
Total for OFFICE OF THE UNDER SECRETARY											
		3	\$92.0	\$166.0	2	\$39.0	\$113.0	2	\$39.0	\$113.0	=====

10/01/81  
Page: C-96

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* OFFICE OF AUDITS \*  
\*\*\*\*\*

(* FTP = Full-Time Positions)		F Y 1 9 8 1 . . . . .	B-U-D-G-E-T	F Y 1 9 8 2 . . . . .	E-S-T-I-M-A-T-E-D				
F U N D	N A M E	REFERENCE	ORGN	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE	F Y 1 9 8 3 . . . . .	E-S-T-I-M-A-T-E-D
OFFICE OF AUDITS		2200	10	345.0	345.0	10	368.0	368.0	368.0
Total: Federal S & E			10	\$345.0	\$345.0	10	\$368.0	\$368.0	\$368.0

OFFICE OF AUDITS	112200000	2200	3	.0	68.1	3	.0	72.0	3	.0	79.0
Total: Administrative Allotment			3	-\$0	\$68.0	3	-\$0	-\$72.0	3	-\$0	\$79.0

=====  
Total for OFFICE OF AUDITS  
13 \$345.0 \$413.0 13 \$368.0 \$440.0 13 \$368.0 \$447.0  
=====

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983

(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* OFFICE OF GENERAL COUNSEL \*  
\*\*\*\*\*

(* FTP = Full-Time Positions)		FY 1981	FY 1982	FY 1983
FUND NAME	REFERENCE	ORGN	FTP*	FTP*
FUND OF GENERAL COUNSEL	2300	INCOME EXPENSE	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T
Total: Federal S & E	10	440.0	440.0	506.0
		\$440.0	\$440.0	\$506.0
		-----	-----	-----

GENERAL COUNSEL

Total: Administrative Allotment		FY 1981	FY 1982	FY 1983
REIMBURSABLE SERVICES-GENERAL	REFERENCE	ORGN	FTP*	FTP*
Total: Special Purpose, Other	1	15.9	38.1	1
	1	\$16.0	\$38.0	1
		-----	-----	-----

Total for OFFICE OF GENERAL COUNSEL		FY 1981	FY 1982	FY 1983
*	*	*	*	*
		14	\$456.0	\$634.0
		-----	-----	-----

**Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)**

10/01/81  
Page: C-98

## \* TREASURER'S OFFICE \*

(* FTP = Full-Time Positions)		.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
F U N D N A M E T R E A S U R E R ' S O F F I C E	1A00	2	79.0	79.0	2	81.0	81.0
		-----2	-----\$79.0	-----\$79.0	-----2	-----\$81.0	-----\$81.0
Total: Federal S & E							\$81.0

E-S-T-I-M-A-T-E-D  
EXPENSE

Total: Federal S & E  
TREASURER'S OFFICE      111A1000      1A10      3      .0      196.7      3      .0      214.0      3      .0      231.0  
Total: Administrative Allotment

<b>ANNUAL LEAVE LIABILITY</b>						
<b>STAFF &amp; BUSINESS-(CONTINGENCY)</b>	121A1001 121A1010	1A10 .0	.0 75.0	.0 .0	.0 .6	.0 .0
<b>Total:</b> General Fund Allotment	0	\$0	-\$75.0	0	\$0	-\$1.0
						<b>\$1.0</b>

UNRESTRICTED GIFTS TO BE INVESTED	13549300	1A10	25.0	.0	.0	.0	.0
CHARLES A LINDBERGH FUND	14B24900	1A10	.6	.0	.7	.0	.8
<b>Total:</b> Special Purpose, Other			<b>\$26.0</b>	<b>\$0</b>	<b>\$1.0</b>	<b>\$0</b>	<b>\$1.0</b>

LINDSAY, JESSIE H. - N.M.N.H.	14425000	1A10	.4	.4	.4	.4
NATURAL HISTORY & CONSERVATION	14437100	1A10	.0	1.7	.0	.0
HACHENBURG FUND	14451500	1A10	.0	.6	.0	.0
LOEB MORRIS BEQUEST	14525500	1A10	10.5	6.3	12.5	13.5
WITHERSPOON FUND	14545500	1A10	15.8	3.0	17.3	17.0

Total for TREASURER'S OFFICE      5      \$252.0      \$479.0      5      \$124.0      \$332.0      5      \$126.0      \$350.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983

(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
 \* ACCOUNTING OFFICE  
 \*\*\*\*\*  
 \* ACCOUNTING OFFICE  
 \*\*\*\*\*

( \* FTP = Full-Time Positions )

FUND NAME	REFERENCE	ORGN	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE
ACCOUNTING OFFICE	1AB0	31	882.0	882.0	31	1,031.0	31	1,131.0
Total: Federal S & E		31	\$882.0	\$882.0	31	\$1,031.0	31	\$1,131.0

ACCOUNTING OFFICE	1C00	44	.0	1,223.4	44	.0	1,290.0	44	.0	1,460.0
Total: Administrative Allotment		44		\$1,223.0	44		\$1,290.0	44		\$1,460.0

SMITHSONIAN ENVIRONMENTAL RESE	13546100	1C00	3.6	2.5	3.8	3.0	3.8	3.0	3.0
Total: Special Purpose, Other		0	\$4.0	\$3.0	0	\$4.0	\$3.0	0	\$4.0

Total for ACCOUNTING OFFICE		75	\$886.0	\$2,108.0	75	\$1,035.0	\$2,324.0	75	\$1,135.0	\$2,594.0
-----------------------------	--	----	---------	-----------	----	-----------	-----------	----	-----------	-----------

\*\*\*\*\*  
\* GRANTS & RISK MANAGEMENT  
\* (\* FTP = Full-Time Positions)  
\* FUND NAME REFERENCE ORGN FTP\* EXPENSE INCOME EXPENSE  
GRANTS & RISK MANAGEMENT 111A4000 1A40 14 .0 547.0 14 .0 515.0  
Total: Administrative Allotment  
-----

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

10/01/B1  
Page: C-100

		F Y 1 9 8 1 .....	F Y 1 9 8 2 .....	F Y 1 9 8 3 .....
		P-R-O-U-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
FUND NAME	REFERENCE	FTP*	INCOME	EXPENSE
GRANTS & RISK MANAGEMENT	111A4000	1A40	14	14
			\$0	\$0
			547.0	515.0
			-----	-----
			14	14
			\$0	\$0
			-----	-----
			547.0	515.0
			-----	-----
			14	14
			\$0	\$0
			-----	-----
			563.0	563.0
			-----	-----
			14	14
			\$0	\$0
			-----	-----
			563.0	563.0

**Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)**

Summaries of All Operating Funds						10/01/81	
FISCAL YEARS 1981 - 1983						Page: C-101	
(Totals Rounded to Nearest Thousand)							
* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *
* ASST. SECRETARY FOR ADMINISTRATION	*	*	*	*	*	*	*
*****	*****	*****	*****	*****	*****	*****	*****
( * FTP = Full-Time Positions )							
*****	*****	*****	*****	*****	*****	*****	*****
F U N D      N A M E	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME
ASST. SECY FOR ADMINISTRATION	2100	4	204.0	204.0	159.0	3	159.0
Total: Federal S & E	4	\$204.0	\$204.0	\$159.0	\$159.0	3	\$159.0

Total for ASST. SECRETARY FOR ADMINISTRATION 5 \$204.0 \$239.0 4 \$159.0 \$214.0 4 \$159.0 \$219.0

10/01/81  
Page: C-102

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* PERSONNEL ADMINISTRATION \*  
\*\*\*\*\*

(\* FTP = Full-Time Positions)      \* F Y 1 9 8 1 .....  
P-R-O-J-E-C-T-E-D      B-U-D-G-E-T  
REFERENCE ORGN FTP\* INCOME EXPENSE FTP\* INCOME EXPENSE  
2400 41 1,569.0 1,569.0 42 1,784.0 42 1,784.0  
----- -----  
Total: Federal S & E      41 \$1,569.0 \$1,569.0 42 \$1,784.0 42 \$1,784.0 \$1,784.0  
-----

PERSONNEL ADMINISTRATION

11240000	2400	18	.0	473.0	18	.0	530.0	18	.0	556.0
-----	-----	18	-----	\$473.0	18	-----	\$530.0	18	-----	\$556.0

Total: Administrative Allotment

===== Total for PERSONNEL ADMINISTRATION =====  
59 \$1,569.0 \$2,042.0 60 \$1,784.0 \$2,314.0 60 \$1,784.0 \$2,340.0  
=====

\*\*\*\*\*  
\* OFFICE OF EQUAL OPPORTUNITY \*  
\* \*\*\*\*\*  
\* \* FTP = Full-Time Positions  
\* \* \*\*\*\*\*

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

FUND NAME OFC OF EQUAL OPPORTUNITY	REFERENCE	ORGN	FTP*	INCOME	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	
Total: Federal S & E			8	\$298.0		\$298.0			\$375.0			8	\$375.0	\$375.0
EQUAL OPPORTUNITY	11140000	1400	1	.0	22.4	1	.0	21.0	1	.0	22.0			
Total: Administrative Allotment			1	\$0	\$22.0	1	\$0	\$21.0	1	\$0	\$22.0			
EEO - COOPERATIVE EDUCATION MINORITY INTERNSHIPS & FELLOWS STAFF & BUSINESS-(WOMENS COMM.	12140001 12140003 12140010	1400 1400 1400		.0 .0 .0	101.0 .0 .5		.0 .0 .0	100.0 25.0 .5		.0 .0 .0	100.0 25.0 .5		.0 .0 .0	
Total: General Fund Allotment			0	\$0	\$102.0	0	\$0	\$126.0	0	\$0	\$126.0			
Total for OFFICE OF EQUAL OPPORTUNITY	9		\$298.0	\$422.0	9	\$375.0	\$522.0	9	\$375.0	\$523.0				

10/01/81  
Page: C-103

\*\*\*\*\* TRAVEL SERVICES OFFICE \*\*\*\*\*

**Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983**  
**Totals Rounded to Nearest Thousand**

10/01/81  
Page: C-104

TRAVEL SERVICES

Total for TRAVEL SERVICES OFFICE

\*\*\*\*\*  
\* OFFICE OF PROGRAMMING AND BUDGET \*  
\*\*\*\*\*

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

10/01/81  
Page: C-105

FUND NAME OFC OF PROGRAMMING AND BUDGET	REFERENCE 2B00	ORGN FTP*	FY 1 9 8 1.....			FY 1 9 8 2.....		
			P-R-O-J-E-C-T-E-D	INCOME	EXPENSE	B-U-D-G-E-T	INCOME	EXPENSE
Total: Federal S & E	5	\$204.0	\$204.0	5	\$235.0	\$235.0	5	\$235.0

PROGRAMMING & BUDGET 112B0000 2B00 5 .0 182.1 5 .0 199.0 5 .0 215.0

Total: Administrative Allotment 5 \$.0 \$182.0 5 \$.0 \$199.0 5 \$.0 \$215.0

===== Total for OFFICE OF PROGRAMMING AND BUDGET 10 \$204.0 \$386.0 10 \$235.0 \$434.0 10 \$235.0 \$450.0 =====

10/01/81  
Page: C-106

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* SUPPLY SERVICES \*  
\*\*\*\*\*  
\* SUPPLY SERVICES \*  
\*\*\*\*\*

(\* FTP = Full-Time Positions)  
(\* FTP = Full-Time Positions)  
\*\*\*\*\*  
FUND NAME REFERENCE ORGN FTP\* INCOME EXPENSE  
OFFICE OF SUPPLY SERVICES 2700 27 745.0 745.0  
Total: Federal S & E 27 \$745.0 \$745.0  
-----

SUPPLY SERVICES

SUPPLY SERVICES	11270000	2700	10	.0	159.4	10	.0	173.0	10	.0	189.0
Total: Administrative Allotment			10	\$0	\$159.0	10	\$0	\$173.0	10	\$0	\$189.0

Total for SUPPLY SERVICES

Total for SUPPLY SERVICES	37	\$745.0	\$904.0	36	\$818.0	\$991.0	36	\$818.0	\$1,007.0
---------------------------	----	---------	---------	----	---------	---------	----	---------	-----------

\*\*\*\*\*  
\* CONTRACTS OFFICE  
\* \*\*\*\*\*  
(\* FTP = Full-Time Positions)  
FUND NAME  
CONTRACTS OFFICE  
Total: Administrative Allotment

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

	REFERENCE	ORGN	FTP*	INCOME	EXPENSE									
	11290000	2900	6	.0	256.4	6	.0	267.0	6	.0	267.0	6	.0	281.0
			<u>6</u>	<u>0</u>	<u>\$256.0</u>	<u>6</u>	<u>0</u>	<u>\$267.0</u>	<u>6</u>	<u>0</u>	<u>\$267.0</u>	<u>6</u>	<u>0</u>	<u>\$281.0</u>
Total for CONTRACTS OFFICE			6	\$.0	\$256.0	6	\$.0	\$267.0	6	\$.0	\$267.0	6	\$.0	\$281.0

10/01/81  
Page: C-107

\*\*\*\*\*  
\* PRINTING & PHOTO SERVICES \*  
\*\*\*\*\*

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

(* FTP = Full-Time Positions)		F Y 1 9 8 1 .....	F Y 1 9 8 2 .....	F Y 1 9 8 3 .....
F U N D N A M E	REFERENCE	ORGN	FTP*	P-R-O-U-E-C-T-E-D
PRINTING & PHOTOGRAPHIC SERV.		2800	42	INCOME EXPENSE
Total: Federal S & E		-----	-----	41 1,222.0
		-----	-----	41 1,327.0
		-----	-----	-----

PRINTING & PHOTO SERVICES	11280000	2800	5	.0	122.7	5	.0	132.0	5	.0	150.0
Total: Administrative Allotment	-----	-----	5	-----	\$123.0	5	-----	\$132.0	5	-----	\$150.0

PHOTO SALES	2800	3	104.4	124.4	3	113.9	3	125.0	125.0	125.0
Total: Auxiliary Activities	-----	3	\$104.0	\$124.0	3	\$114.0	3	\$125.0	\$125.0	\$125.0

TIME-LIFE BOOKS	A2810X01	2810	.5	.5	.5	.5	.5	.5	.5	.5
Total: Gifts & Foundation Grants	-----	0	\$1.0	\$1.0	0	\$1.0	0	\$1.0	0	\$1.0

Total for PRINTING & PHOTO SERVICES	50	\$1,327.0	\$1,470.0	49	\$1,442.0	\$1,574.0	49	\$1,553.0	\$1,703.0

10/01/81  
Page: C-108

**Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
Totals Rounded to Nearest Thousand**

10/01/81  
Page: C-109

**Summaries of All Operating Funds**  
**FISCAL YEARS 1981 - 1983**  
(Totals Rounded to Nearest Thousand)

* OFC OF DIRECTOR OF FACILITIES SERVICES *		* ( + FTP = Full-Time Positions )		* . . . F Y 1 9 8 1 . . . .		* . . . F Y 1 9 8 2 . . . .		* . . . F Y 1 9 8 3 . . . .	
FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*
DIRECTOR OF FACILITIES SERVICE	2E00	6	188.0	188.0	6	229.0	229.0	6	229.0
		-----	-----	-----	-----	-----	-----	-----	-----
Total: Federal S & E		6	\$188.0	\$188.0	6	\$229.0	\$229.0	6	\$229.0

DIRECTOR, FACILITIES SERVICES	112E00000	2E00	1	.0	39.6	1	.0	60.0	1	.0	63.0
Total: Administrative Allotment			1	-\$0	\$40.0	1	-\$0	\$60.0	1	-\$0	\$63.0
ENERGY CONSERVATION AWARDS	122E0002	2E00		.0	.6		.0	1.0		.0	1.0
STAFF & BUSINESS FACILITIES SE	122E0010	2E00		.0	.6		.0	.6		.0	.6
Total: General Fund Allotment			0	-\$0	\$1.0	0	-\$0	\$2.0	0	-\$0	\$2.0
Total for QFC OF DIRECTOR OF FACILITIES SERVICES			7	\$188.0	\$229.0	7	\$229.0	\$291.0	7	\$229.0	\$294.0

10/01/81  
Page: C-110

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* COMPUTER SERVICES  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)  
\*\*\*\*\*

FUND NAME	REFERENCE	ORGN	FTP*	P-R-O-J-E-C-T-E-D	F Y 1 9 8 2 .....	F Y 1 9 8 3 .....
OFFICE OF COMPUTER SERVICES	3A00	28	1,026.0	INCOME EXPENSE	FTP* INCOME EXPENSE	B-U-D-G-E-T E-S-T-1-M-A-T-E-D
Total: Federal S & E		28	\$1,026.0	\$1,026.0	\$1,098.0	27 1,175.0

COMPUTER SERVICES	113A1000	3A10	18	.0	590.4	18	.0	625.0	18	.0	696.0
Total: Administrative Allotment			18		\$590.0	18		\$625.0	18		\$696.0

NAT TRUST HIST - COMPUTER SERV	16583400	3A50	1	0	1	0	.0	.0	625.0	18	.0	696.0
Total: Gifts & Foundation Grants		0			\$1.0	0		\$0	\$625.0	18		\$696.0

ANTICIPATED GRANTS & CONTR.	A3A00C01	3A00	90.0	90.0	.0	.0	.0	.0	625.0	18	.0	696.0
Total: Federal Grants & Contracts		0	\$90.0	\$90.0	0		\$0	\$0	\$625.0	18		\$696.0

===== Total for COMPUTER SERVICES =====  
46 \$1,117.0 \$1,707.0 45 \$1,098.0 \$1,723.0 45 \$1,176.0 \$1,872.0 =====

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

10/01/81  
Page: C-111

\*\*\*\*\*  
\* MANAGEMENT ANALYSIS OFFICE \*  
\* \*\*\*\*\*  
\*( \* FTP = Full-Time Positions )  
\*\*\*\*\*  
\* F U N D, N A M E      REFERENCE      ORGN      FTP\*      P-R-O-J-E-C-T-E-D  
MANAGEMENT ANALYSIS OFFICE      2500      11      391.0      391.0  
Total: Federal S & E      11      \$391.0      \$391.0

MANAGEMENT ANALYSIS OFFICE      11250000      2500      3      .0      51.3      3      .0      65.0      3      .0      71.0  
Total: Administrative Allotment      3      \$0      \$51.0      3      \$.0      \$65.0      3      \$0      \$71.0

Total for MANAGEMENT ANALYSIS OFFICE      14      \$391.0      \$442.0      14      \$418.0      \$483.0      14      \$418.0      \$489.0

10/01/81  
Page: C-112

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\* COORDINATOR OF PUBLIC INFORMATION  
\*\*\*\*\*  
\* (\* FTP = Full-Time Positions) \*  
\*\*\*\*\*

FUND NAME COORDINATOR OF PUBLIC INFO.	REFERENCE	ORGN	FTP*		FY 1982.....		FY 1983.....		FY 1984.....	
			P-R-O-U-E-C-T-E-D	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
Total: Federal S & E			2	48.0	2	48.0	2	48.0	2	48.0
			2	\$48.0	2	\$48.0	2	\$48.0	2	\$48.0

PUBLIC INFORMATION	Total: Administrative Allotment		FY 1982.....		FY 1983.....		FY 1984.....		
			1	.0	1	.0	1	.0	1
SPECIAL EVENTS-PUB. INFORMATION	12130020	1300	.0	6.0	.0	66.0	1	.0	66.0
Total: General Fund Allotment		0	\$0	\$6.0	\$0	\$66.0	1	\$0	\$66.0

=====

Total for COORDINATOR OF PUBLIC INFORMATION		
3	\$48.0	\$122.0
		3
		\$48.0
		\$114.0
		3
		\$48.0
		\$114.0

=====



10/01/B1  
Page: C-114

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* OFFICE OF CONGRESSIONAL LIASON \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)  
\*\*\*\*\*

FUND NAME REFERENCE ORGN P-R-O-U-E-C-T-E-D

OFC OF CONGRESSIONAL LIASON 1320 2

Total: Federal S & E 2 2

STAFF & BUSINESS CONGRESSIONAL 12132010 1320 .0 .7 .0 .7 .0 .7

Total: General Fund Allotment 0 \$0 \$1.0 0 \$0 \$1.0 0 \$0 \$1.0

===== Total for OFFICE OF CONGRESSIONAL LIASON 2 \$86.0 \$87.0 2 \$87.0 \$88.0 2 \$87.0 \$88.0 =====

10/01/81

Page: C-115

Summaries of All Operating Funds  
 FISCAL YEARS 1981 - 1983  
 (Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
 \* OFFICE OF SPECIAL EVENTS  
 \* OFC OF SPECIAL EVENTS  
 \*\*\*\*\*  
 (\* FTP = Full-Time Positions)

FUND NAME OFC OF SPECIAL EVENTS	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
Total: Federal S & E		1330	3	52.0	52.0	3	53.0	53.0	3	53.0	53.0
OFFICE OF SPECIAL EVENTS	11133000	1330	3	.0	79.1	3	.0	.0	96.0	3	.0
Total: Administrative Allotment		3		\$0	\$79.0	3		\$0	\$96.0	3	\$0

=====											
Total for OFFICE OF SPECIAL EVENTS											
			6	\$52.0	\$131.0	6	\$53.0	\$149.0	6	\$53.0	\$161.0
=====											

.....F Y 1 9 8 1..... . . . . . F Y 1 9 8 2..... . . . . . F Y 1 9 8 3.....

P-R-O-J-E-C-T-E-D B-U-D-G-E-T E-S-T-I-M-A-T-E-D

.....F Y 1 9 8 1..... . . . . . F Y 1 9 8 2..... . . . . . F Y 1 9 8 3.....

E-S-T-I-M-A-T-E-D

.....F Y 1 9 8 1..... . . . . . F Y 1 9 8 2..... . . . . . F Y 1 9 8 3.....

E-S-T-I-M-A-T-E-D

10/01/81  
Page: C-116

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* SI ADMIN. OVERHEAD RECOVERY \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)  
\*\*\*\*\*  
\* FUND NAME REFERENCE ORGN EXPENSE INCOME EXPENSE  
SI OVERHEAD RECOVERY JY .0 4,984.0- .0 5,200.0-  
Total: SI Overhead Recovery 0 \$0 \$4,984.0- 0 \$0 \$5,200.0-  
=====

Total for SI ADMIN. OVERHEAD RECOVERY  
0 \$.0 \$4,984.0- 0 \$.0 \$5,200.0- 0 \$.0 \$5,400.0-  
=====

\*\*\*\*\* CONTINGENCY & MISCELLANEOUS \*\*\*\*\*  
 \* CONTINGENCY & MISCELLANEOUS  
 \*\*\* F T P = Full-Time Positions

FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
NECESSARY PAY - S & E INFLATION (NONPAY PURCHASES)	JZ	JZ	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUPPLEMENTAL	JZ	JZ	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	
Total: Federal S & E			0	\$0	\$0	0	\$0	\$0	0	\$4,400.0	\$4,400.0	0	\$14,800.0	\$14,800.0	0	\$14,800.0	\$14,800.0	0	\$14,800.0	

Summaries of All Operating Funds  
 FISCAL YEARS 1981 - 1983  
 (Totals Rounded to Nearest Thousand)

ADMIN. CONTINGENCY	112B0001	JZ	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
Total: Administrative Allotment			0	\$0	\$0	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0
MISC. INVEST-EXCL UNREST. ENDOW GIFTS & MISCELLANEOUS GEN. FUND CONTINGENCY	122B0000	JZ	JZ	1,957.0	0	0	1,775.0	0	0	1,632.0	0	0	100.0	0	0	100.0	0	0	200.0	0
Total: General Fund Allotment			0	\$2,007.0	0	0	\$1,875.0	0	\$100.0	0	0	\$1,732.0	0	\$200.0	0	\$200.0	0	\$200.0	0	

10/01/81  
 Page: C-117

AVERY FUND	JZ	4.1	0	3.7	0	3.9	0
HARRY HIGBEE MEMORIAL ENDOWMENT	JZ	1.0	0	.9	0	1.0	0
HODGKINS FUND-GENERAL	JZ	10.2	0	9.9	0	10.1	0
DWIGHT W. MORROW FUND	JZ	8.0	0	7.3	0	7.7	0
ALFRED MUSSIAN ESTATE FUND 3 /	JZ	2.4	0	2.1	0	2.2	0
OLMSTED, HELEN A.	JZ	.1	0	.1	0	.1	0
POORE FUND	JZ	17.1	0	15.6	0	16.4	0
PORTER FUND	JZ	29.7	0	27.0	0	28.3	0
SANFORD FUND	JZ	.1	0	.1	0	.1	0
ENDOWMENT FUND	JZ	857.5	0	846.2	0	965.2	0
ROBERT LEE FORREST BEQUEST	JZ	89.4	0	81.3	0	85.4	0
ROBERT H. GODDARD MEMORIAL FUN	JZ	.7	0	.6	0	.7	0
HABLE FUND	JZ	.0	0	.0	0	.0	0
GUSTAVUS E HART FUND	JZ	.1	0	.1	0	.1	0
HENRY FUND	JZ	.1	0	.1	0	.1	0
HENRY, JOSEPH & HARRIETT A. FU	JZ	5.2	0	4.8	0	5.0	0
MAUDE HEYS MEMORIAL FUND	JZ	8.7	0	7.9	0	8.3	0
CARRIE SUSAN HINTON FUND	JZ	2.5	0	2.3	0	2.4	0
LAMBERT., PAULA C. FUND	JZ	4.7	0	4.2	0	4.5	0
GRACE L. MEDINUS BEQUEST	JZ	.1	0	.1	0	.1	0
PARENT FUND	JZ	46.3	0	46.1	0	46.2	0
RHEES FUND	JZ	.1	0	.1	0	.0	0
CLARA LOUISE SAFFORD ESTATE	JZ	4.1	0	3.7	0	3.9	0
SMITHSONIAN BEQUEST	JZ	.4	0	.4	0	.4	0
Total: Federal S & E		0	\$0	\$0	\$0	\$0	\$0

**Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)**

\*\*\*\*\* CONTINGENCY & MISCELLANEOUS \*\*\*\*\*

10/01/81  
Page: C-118

FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
GANSEN TAGGART BEQUEST	14243000	JZ	.0	.0	.1	.0	.0	.0	.0	.0	.0
HAMILTON FUND	14416000	JZ	.2	.0	.2	.0	.0	.0	.0	.0	.0
<b>Total:</b>				<b>\$1,093.0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,065.0</b>		<b>\$0</b>	<b>\$0</b>

Total for CONTINGENCY & MISCELLANEOUS 0 \$3,100.0 \$0 0 \$7,340.0 \$4,522.0 0 \$17,725.0 \$15,027.0

\*\*\*\*\*  
\* Bureau Totals  
\* \*\*\*\*\*  
\* (\* FTP = Full-Time Positions)  
FUND NAME REFERENCE ORGN FTP\* INCOME EXPENSE  
-----

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

10/01/81  
Page: C-119

---- Bureau Totals for Administration ----

Federal S & E /1	261	\$8,776.0	\$8,776.0	257	\$14,105.0	\$14,105.0	257	\$24,782.0	\$24,782.0
SI Overhead Recovery	0	\$ .0	\$4,984.0-	0	\$ .0	\$5,200.0-	0	\$ .0	\$5,400.0-
Administrative Allotment	155	\$ .0	\$5,115.0	156	\$ .0	\$5,515.0	157	\$ .0	\$6,029.0
General Fund Allotment	1	\$2,007.0	\$249.0	1	\$1,875.0	\$290.0	1	\$1,732.0	\$393.0
Unrestricted Endowment Income	0	\$1,093.0	\$ .0	0	\$1,065.0	\$ .0	0	\$1,193.0	\$ .0
Special Purpose, Other	1	\$172.0	\$183.0	1	\$135.0	\$152.0	0	\$138.0	\$130.0
Auxiliary Activities	3	\$104.0	\$124.0	3	\$114.0	\$114.0	3	\$125.0	\$125.0
Endowment Income	0	\$55.0	\$41.0	0	\$64.0	\$40.0	0	\$67.0	\$41.0
Gifts & Foundation Grants	0	\$143.0	\$162.0	0	\$43.0	\$39.0	0	\$42.0	\$69.0
Federal Grants & Contracts	0	\$90.0	\$90.0	0	\$ .0	\$ .0	0	\$ .0	\$ .0
Overall Bureau Total.....	421	\$12,440.0	\$9,756.0	418	\$17,401.0	\$15,055.0	418	\$28,079.0	\$26,169.0

/1 Includes effects of necessary pay, inflation, and pay supplemental for all of SI Federal funds.  
(See page C-117 for details)



\*\*\*\*\*  
\* OFFICE OF DESIGN & CONSTRUCTION \*  
\*\*\*\*\*

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

10/01/81  
Page: C-121  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)  
.....F Y 1 9 8 1.....  
P-R-O-J-E-C-T-E-D  
B-U-D-G-E-T  
E-S-T-I-M-A-T-E-D  
FTP\* INCOME EXPENSE  
INCOME EXPENSE  
36 1,446.0 1,446.0  
36 1,446.0 1,446.0  
-----  
36 \$1,298.0 \$1,298.0 \$1,446.0 \$1,446.0 \$1,446.0  
-----

FUND NAME  
DESIGN & CONSTRUCTION

REFERENCE  
2D00

.....F Y 1 9 8 2.....  
P-R-O-J-E-C-T-E-D  
B-U-D-G-E-T  
E-S-T-I-M-A-T-E-D  
FTP\* INCOME EXPENSE  
INCOME EXPENSE  
36 1,446.0 1,446.0  
36 1,446.0 1,446.0  
-----  
36 \$1,298.0 \$1,298.0 \$1,446.0 \$1,446.0 \$1,446.0  
-----

Total: Federal S & E

DESIGN & CONSTRUCTION 112D0000 2D00 7 .0 204.3 7 .0 219.0 7 .0 240.0

Total: Administrative Allotment  
-----

Total for OFFICE OF DESIGN & CONSTRUCTION  
43 \$1,298.0 \$1,502.0 43 \$1,446.0 \$1,665.0 43 \$1,446.0 \$1,686.0  
=====

\*\*\*\*\*  
\* OFFICE OF PROTECTION SERVICES  
\* \*\*\*\*\*  
(\* FTP = Full-Time Positions)  
\*\*\*\*\*

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

FUND NAME	REFERENCE	ORGN	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE
OFFICE OF PROTECTION SERVICES	2C00	563	11,318.0	11,318.0	555	11,888.0	555	11,888.0	603	14,550.0
Total: Federal S & E		563	\$11,318.0	\$11,318.0	-555	\$11,888.0	-555	\$11,888.0	-603	\$14,550.0

OPS - GUARD PICNIC  
Total: General Fund Allotment

OFFICE OF PROTECTION SERVICES  
2R2C0000 2C00  
Total: Special Purpose, Other

Total for OFFICE OF PROTECTION SERVICES

10/01/81  
Page: C-122



\*\*\*\*\*  
\* Bureau Totals  
\*  
\* (\* FTP = Full-Time Positions)  
\*  
\* FUND NAME REFERENCE ORGN FTP\* EXPENSE  
---- Bureau Totals for Facilities Services ---

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

10/01/81  
Page: C-124

.....F Y 1 9 8 3.....  
.....P-R-O-U-E-C-T-E-D  
FUND NAME EXPENSE  
FTP\* INCOME EXPENSE  
-----

E-S-T-I-M-A-T-E-D  
FTP\* INCOME EXPENSE

Federal S & E	925 \$33,248.0	\$33,248.0	909 \$36,616.0	\$36,616.0	957 \$42,258.0	\$42,258.0
Administrative Allotment	12 \$.0	\$937.0	12 \$.0	\$1,040.0	12 \$.0	\$1,156.0
General Fund Allotment	0 \$.0	\$6.0	0 \$.0	\$6.0	0 \$.0	\$6.0
Special Purpose, Other	1 \$31.0	\$57.0	1 \$15.0	\$15.0	1 \$15.0	\$15.0

-----

Overall Bureau Total.....

-----

INSTITUTIONAL

TOTALS

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* Agency Totals \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	
<b>Agency Totals for Each Fund Category</b>									
<b>Federal S &amp; E ****</b>									
Science	1	\$43,017.0	\$43,017.0	1,283	\$45,896.0	\$45,896.0	1,283	\$46,751.0	
History & Art	642	\$19,861.0	\$19,861.0	631	\$21,154.0	\$21,154.0	631	\$21,685.0	
Public Service	72	\$2,564.0	\$2,564.0	71	\$2,763.0	\$2,763.0	71	\$2,783.0	
Museum Programs	285	\$9,189.0	\$9,189.0	280	\$9,985.0	\$9,985.0	280	\$10,775.0	
Special Programs	35	\$5,823.0	\$5,823.0	35	\$8,967.0	\$8,967.0	134	\$12,882.0	
Administration	261	\$8,776.0	\$8,776.0	257	\$14,105.0	\$14,105.0	257	\$24,782.0	
Facilities Services	925	\$33,248.0	\$33,248.0	909	\$36,616.0	\$36,616.0	957	\$42,258.0	
Total Agency for Federal S & E		3,526	122,478.0	122,478.0	3,466	139,486.0	139,486.0	3,613	161,916.0
<b>SI Overhead Recovery ***</b>									
Administration		0	\$0	\$4,984.0-	0	\$0	\$5,200.0-	0	
Total Agency for SI Overhead Recovery		0	\$0	\$4,984.0-	0	\$0	\$5,200.0-	0	
<b>Administrative Allotment ***</b>									
Science	79	\$0	\$16.0	78	\$0	\$0	78	\$0	
History & Art	1	\$0	\$71.0	1	\$0	\$70.0	1	\$0	
Museum Programs	10	\$0	\$228.0	10	\$0	\$255.0	10	\$0	
Associate Programs	10	\$0	\$315.0	10	\$0	\$324.0	10	\$0	
Administration	155	\$0	\$5,115.0	156	\$0	\$5,515.0	157	\$0	
Facilities Services	12	\$0	\$937.0	12	\$0	\$1,040.0	12	\$0	
Total Agency for Administrative Allotment		267	\$0	\$6,682.0	267	\$0	\$7,204.0	268	
<b>General Fund Allotment ***</b>									
Science	4	\$0	\$468.0	3	\$0	\$252.0	3	\$0	
History & Art	13	\$0	\$617.0	12	\$0	\$567.0	11	\$0	
Public Service	16	\$0	\$734.0	19	\$0	\$777.0	21	\$0	
Museum Programs	0	\$0	\$154.0	0	\$0	\$48.0	3	\$0	
Special Programs	13	\$0	\$597.0	13	\$0	\$640.0	13	\$0	
Administration	1	\$2,007.0	\$249.0	1	\$1,875.0	\$290.0	1	\$1,732.0	
Facilities Services	0	\$0	\$6.0	0	\$0	\$6.0	0	\$0	
Total Agency for General Fund Allotment		47	\$2,007.0	\$2,825.0	48	\$1,875.0	\$2,580.0	52	\$1,732.0

/1 Includes effects of necessary pay, inflation, and pay supplemental for all SI Federal funds.  
(See page C-117 for details)

/2 Net of SAO Overhead Recovery.







SMITHSONIAN INSTITUTION LIBRARIES



3 9088 01683 1448